

O TECNOLÓGICO SUPERIOR DE PUERTO VALLA

Lista de Raya (forma tabular)

Fecha: 30/May/2016

Hora: 12:08:24:412

Periodo 10 al 10 Quincenal del 16/05/2016 al 31/05/2016

Reg Pat IMSS: 00000000000,B9833165382

RFC: ITS -990901-TZ4

Código	Empleado	Sueldo	Prima de vacaciones	Aguinaldo	Despensa	BONO ANTIGUEDAD (QUINQUENIO)	SERVICIO DE GUARDERIA	Pasaje	INGRESOS MIXTOS	INGRESOS FEDERALES	*TOTAL* PERCEPCIONES*	Subs al Empleo acreditado	I.S.R. antes de Subs al Empleo	I.S.R. (sp)	OTROS	CUOTA SINDICAL 1%	11.5% PENSIONES	*TOTAL* DEDUCCIONES*	*NETO*
001	TÉCNICO EN MANTENIMIENTO	\$2,789.78	\$0.00	\$0.00	\$465.50	\$848.09	\$0.00	\$0.00	\$2,051.68	-\$2,051.68	\$4,103.37	\$0.00	\$365.63	\$365.63	\$900.00	\$27.90	\$320.82	\$1,614.37	\$2,489.00
002	INTENDENTE	\$2,666.53	\$0.00	\$0.00	\$465.50	\$810.62	\$0.00	\$0.00	\$1,971.32	-\$1,971.32	\$3,942.65	\$0.00	\$339.91	\$339.91	\$595.85	\$26.67	\$306.65	\$1,269.05	\$2,673.60
003	AUXILIAR ADMINISTRATIVO	\$2,666.53	\$0.00	\$0.00	\$465.50	\$759.96	\$0.00	\$0.00	\$1,945.99	-\$1,945.99	\$3,891.99	\$0.00	\$331.81	\$331.81	\$889.00	\$26.67	\$306.65	\$1,554.19	\$2,337.80
004	SUBDIRECTOR DE ÁREA	\$16,440.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,220.33	-\$8,220.33	\$16,440.65	\$0.00	\$3,116.88	\$3,116.88	\$5,481.00	\$0.00	\$1,890.67	\$10,488.65	\$5,952.00
005	ANALISTA ESPECIALIZADO	\$4,338.50	\$0.00	\$0.00	\$465.50	\$1,236.47	\$0.00	\$0.00	\$3,020.24	-\$3,020.24	\$6,040.47	\$0.00	\$743.06	\$743.06	\$1,831.01	\$43.39	\$498.93	\$3,116.27	\$2,924.20
006	JEFE DE OFICINA	\$4,128.63	\$0.00	\$0.00	\$465.50	\$1,098.21	\$0.00	\$0.00	\$2,846.17	-\$2,846.17	\$5,692.34	\$0.00	\$668.70	\$668.70	\$0.00	\$41.29	\$474.79	\$1,184.74	\$4,507.60
007	INTENDENTE	\$2,666.53	\$0.00	\$0.00	\$465.50	\$658.63	\$0.00	\$0.00	\$1,895.33	-\$1,895.33	\$3,790.66	\$0.00	\$315.60	\$315.60	\$1,438.98	\$26.67	\$306.65	\$2,087.86	\$1,702.80
008	ANALISTA TÉCNICO	\$3,744.88	\$0.00	\$0.00	\$465.50	\$924.98	\$0.00	\$0.00	\$2,567.68	-\$2,567.68	\$5,135.36	\$0.00	\$549.73	\$549.73	\$2,172.20	\$37.45	\$430.66	\$3,189.96	\$1,945.40
009	INTENDENTE	\$2,666.53	\$0.00	\$0.00	\$465.50	\$607.97	\$0.00	\$0.00	\$1,870.00	-\$1,870.00	\$3,740.00	\$0.00	\$307.49	\$307.49	\$889.00	\$26.67	\$306.65	\$1,529.80	\$2,210.20
010	JEFE DE OFICINA	\$4,128.63	\$0.00	\$0.00	\$465.50	\$941.33	\$0.00	\$0.00	\$2,767.73	-\$2,767.73	\$5,535.46	\$0.00	\$635.19	\$635.19	\$0.00	\$41.29	\$474.79	\$1,151.46	\$4,384.00
011	JEFE DE DIVISIÓN	\$14,210.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,105.39	-\$7,105.39	\$14,210.78	\$0.00	\$2,573.69	\$2,573.69	\$2,917.00	\$0.00	\$1,634.24	\$7,124.98	\$7,085.80
012	ANALISTA TÉCNICO	\$3,744.88	\$0.00	\$0.00	\$465.50	\$853.83	\$521.50	\$0.00	\$2,792.85	-\$2,792.85	\$5,585.71	\$0.00	\$645.92	\$645.92	\$1,734.02	\$37.45	\$430.66	\$2,848.11	\$2,737.60
013	ANALISTA TÉCNICO	\$3,744.88	\$0.00	\$0.00	\$465.50	\$853.83	\$0.00	\$0.00	\$2,532.10	-\$2,532.10	\$5,064.21	\$0.00	\$535.01	\$535.01	\$1,713.04	\$37.45	\$430.66	\$2,716.01	\$2,348.20
014	JEFE DE DIVISIÓN	\$14,210.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,105.39	-\$7,105.39	\$14,210.78	\$0.00	\$2,573.69	\$2,573.69	\$4,737.00	\$0.00	\$1,634.24	\$8,944.98	\$5,265.80
015	SECRETARIA DE DEPARTAMEN	\$2,927.08	\$0.00	\$0.00	\$465.50	\$667.37	\$0.00	\$0.00	\$2,029.97	-\$2,029.97	\$4,059.95	\$0.00	\$358.68	\$358.68	\$976.00	\$29.27	\$336.61	\$1,700.55	\$2,359.40
016	INTENDENTE	\$2,666.53	\$0.00	\$0.00	\$465.50	\$607.97	\$0.00	\$0.00	\$1,870.00	-\$1,870.00	\$3,740.00	\$0.00	\$307.49	\$307.49	\$0.00	\$26.67	\$306.65	\$640.80	\$3,099.20
017	VIGILANTE	\$2,474.30	\$0.00	\$0.00	\$465.50	\$564.14	\$0.00	\$0.00	\$1,751.97	-\$1,751.97	\$3,503.94	\$125.10	\$277.15	\$152.05	\$1,381.03	\$24.74	\$284.54	\$1,842.34	\$1,661.60
018	OFICIAL DE MANTENIMIENTO	\$2,666.53	\$0.00	\$0.00	\$465.50	\$607.97	\$0.00	\$0.00	\$1,870.00	-\$1,870.00	\$3,740.00	\$0.00	\$307.49	\$307.49	\$417.00	\$26.67	\$306.65	\$1,057.80	\$2,682.20
019	ANALISTA TÉCNICO	\$3,744.88	\$0.00	\$0.00	\$465.50	\$853.83	\$0.00	\$0.00	\$2,532.10	-\$2,532.10	\$5,064.21	\$0.00	\$535.01	\$535.01	\$2,560.26	\$37.45	\$430.66	\$3,563.41	\$1,500.80
020	JEFE DE DEPARTAMENTO	\$14,210.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,105.39	-\$7,105.39	\$14,210.78	\$0.00	\$2,573.69	\$2,573.69	\$4,374.85	\$0.00	\$1,634.24	\$8,582.78	\$5,628.00
021	SECRETARIA DE DIRECCIÓN	\$4,128.63	\$0.00	\$0.00	\$465.50	\$862.88	\$0.00	\$0.00	\$2,728.50	-\$2,728.50	\$5,457.01	\$0.00	\$618.43	\$618.43	\$1,821.48	\$41.29	\$474.79	\$2,956.01	\$2,501.00
022	ANALISTA DIRECTOR DE ÁR	\$3,931.63	\$0.00	\$0.00	\$465.50	\$747.01	\$0.00	\$0.00	\$2,572.07	-\$2,572.07	\$5,144.14	\$0.00	\$551.60	\$551.60	\$0.00	\$39.32	\$452.14	\$1,043.14	\$4,101.00
023	TÉCNICO ESPECIALIZADO	\$4,559.45	\$0.00	\$0.00	\$465.50	\$866.30	\$1,043.00	\$0.00	\$3,467.12	-\$3,467.12	\$6,934.25	\$0.00	\$933.97	\$933.97	\$3,123.64	\$45.59	\$524.34	\$4,627.65	\$2,306.60
024	SECRETARIA DE SUBDIRECCIÓ	\$3,392.75	\$0.00	\$0.00	\$465.50	\$644.62	\$1,043.00	\$0.00	\$2,772.94	-\$2,772.94	\$5,545.87	\$0.00	\$637.41	\$637.41	\$1,659.57	\$33.93	\$390.17	\$2,621.07	\$2,824.80
025	SECRETARIA DE SUBDIRECCIÓ	\$3,075.89	\$0.00	\$0.00	\$422.05	\$467.54	\$521.50	\$0.00	\$2,243.49	-\$2,243.49	\$4,486.98	\$0.00	\$431.57	\$431.57	\$1,078.00	\$30.76	\$390.14	\$1,930.38	\$2,556.60
026	CAPTURISTA	\$3,227.20	\$0.00	\$0.00	\$465.50	\$490.53	\$521.50	\$0.00	\$2,352.37	-\$2,352.37	\$4,704.73	\$0.00	\$470.60	\$470.60	\$1,832.48	\$32.27	\$371.13	\$2,706.53	\$1,998.20
027	CAPTURISTA	\$3,227.20	\$0.00	\$0.00	\$465.50	\$490.53	\$0.00	\$0.00	\$2,091.62	-\$2,091.62	\$4,183.23	\$0.00	\$378.41	\$378.41	\$0.00	\$32.27	\$371.13	\$781.83	\$3,401.40
028	CAPTURISTA	\$3,227.20	\$0.00	\$0.00	\$465.50	\$490.53	\$0.00	\$0.00	\$2,091.62	-\$2,091.62	\$4,183.23	\$0.00	\$378.41	\$378.41	\$1,832.51	\$32.27	\$371.13	\$2,614.23	\$1,569.00
029	INTENDENTE	\$2,666.53	\$0.00	\$0.00	\$465.50	\$405.31	\$0.00	\$0.00	\$1,768.67	-\$1,768.67	\$3,537.34	\$125.10	\$280.78	\$155.68	\$889.00	\$26.67	\$306.65	\$1,377.94	\$2,159.40
030	CAPTURISTA	\$3,227.20	\$0.00	\$0.00	\$465.50	\$429.22	\$521.50	\$0.00	\$2,321.71	-\$2,321.71	\$4,643.42	\$0.00	\$459.61	\$459.61	\$1,076.00	\$32.27	\$371.13	\$1,939.02	\$2,704.40
031	CAPTURISTA	\$3,227.20	\$0.00	\$0.00	\$465.50	\$367.90	\$521.50	\$0.00	\$2,291.05	-\$2,291.05	\$4,582.10	\$0.00	\$448.62	\$448.62	\$1,076.00	\$32.27	\$371.13	\$1,928.10	\$2,654.00
032	PROGRAMADOR	\$4,128.63	\$0.00	\$0.00	\$465.50	\$470.66	\$0.00	\$0.00	\$2,532.39	-\$2,532.39	\$5,064.79	\$0.00	\$535.12	\$535.12	\$2,145.59	\$41.29	\$474.79	\$3,196.79	\$1,868.00
033	LABORATORISTA	\$3,072.00	\$0.00	\$0.00	\$465.50	\$291.84	\$521.50	\$0.00	\$2,175.42	-\$2,175.42	\$4,350.84	\$0.00	\$407.18	\$407.18	\$1,536.00	\$30.72	\$353.28	\$2,327.04	\$2,023.80
034	INGENIERO EN SISTEMAS	\$5,035.75	\$0.00	\$0.00	\$465.50	\$478.40	\$0.00	\$0.00	\$2,989.82	-\$2,989.82	\$5,979.65	\$0.00	\$730.07	\$730.07	\$1,320.00	\$50.36	\$579.11	\$2,679.45	\$3,300.20
035	LABORATORISTA	\$3,072.00	\$0.00	\$0.00	\$465.50	\$291.84	\$0.00	\$0.00	\$1,914.67	-\$1,914.67	\$3,829.34	\$0.00	\$321.78	\$321.78	\$0.00	\$30.72	\$353.28	\$705.74	\$3,123.60
036	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.88	\$1,604.88	\$1,447.00	\$0.00	\$1,158.65	\$4,210.63	\$5,864.60
037	PSICÓLOGO	\$4,338.50	\$0.00	\$0.00	\$465.50	\$0.00	\$0.00	\$0.00	\$2,402.00	-\$2,402.00	\$4,804.00	\$0.00	\$488.38	\$488.38	\$789.12	\$43.39	\$498.93	\$1,820.00	\$2,984.00
038	SECRETARIA DE DEPARTAMEN	\$2,653.88	\$0.00	\$0.00	\$422.05	\$0.00	\$0.00	\$0.00	\$1,537.97	-\$1,537.97	\$3,075.93	\$125.10	\$230.58	\$105.48	\$985.00	\$26.54	\$336.61	\$1,453.73	\$1,622.20
039	VIGILANTE	\$2,474.30	\$0.00	\$0.00	\$465.50	\$0.00	\$0.00	\$0.00	\$1,469.90	-\$1,469.90	\$2,939.80	\$145.35	\$215.77	\$70.42	\$284.72	\$24.74	\$284.54	\$664.40	\$2,275.40
040	INTENDENTE	\$2,666.53	\$0.00	\$0.00	\$465.50	\$0.00	\$0.00	\$0.00	\$1,566.01	-\$1,566.01	\$3,132.03	\$125.10	\$236.68	\$111.58	\$1,471.35	\$26.67	\$306.65	\$1,916.23	\$1,215.80
041	INTENDENTE	\$2,666.53	\$0.00	\$0.00	\$465.50	\$0.00	\$0.00	\$0.00	\$1,566.01	-\$1,566.01	\$3,132.03	\$125.10	\$236.68	\$111.58	\$331.06	\$26.67	\$306.65	\$775.83	\$2,356.20
042	VIGILANTE	\$2,474.30	\$0.00	\$0.00	\$465.50	\$0.00	\$0.00	\$0.00	\$1,469.90	-\$1,469.90	\$2,939.80	\$145.35	\$215.77	\$70.42	\$400.00	\$24.74	\$284.54	\$779.60	\$2,160.20
043	TÉCNICO EN MANTENIMIENTO	\$2,789.78	\$0.00	\$0.00	\$465.50	\$0.00	\$0.00	\$0.00	\$1,627.64	-\$1,627.64	\$3,255.28	\$125.10	\$250.09	\$124.99	\$1,505.66	\$27.90	\$320.82	\$1,979.28	\$1,276.00
044	LABORATORISTA	\$3,072.00	\$0.00	\$0.00	\$465.50	\$0.00	\$0.00	\$0.00	\$1,768.75	-\$1,768.75	\$3,537.50	\$107.40	\$280.80	\$173.40	\$1,505.18	\$30.72	\$353.28	\$2,062.50	\$1,475.00
045	INTENDENTE	\$2,666.53	\$0.00	\$0.00	\$465.50	\$0.00	\$0.00	\$0.00	\$1,566.01	-\$1,566.01	\$3,132.03	\$125.10	\$236.68	\$111.58	\$1,471.35	\$26.67	\$306.65	\$1,916.23	\$1,215.80
046	LABORATORISTA	\$1,365.97	\$0.00	\$0.00	\$217.23	\$0.00	\$0.00	\$0.00	\$791.60	-\$791.60	\$1,583.20	\$0.00	\$90.31	\$90.31	\$0.00	\$13.66	\$157.09	\$261.00	\$1,322.20
047	CAPTURISTA	\$3,072.00	\$0.00	\$0.00	\$465.50	\$0.00	\$0.00	\$0.00	\$1,768.75	-\$1,768.75	\$3,537.50	\$107.40	\$280.80	\$173.40	\$0.00	\$30.72	\$353.28	\$557.30	\$2,980.20
048	LABORATORISTA	\$3,227.20	\$0.00	\$0.00	\$465.50	\$0.00	\$0.00	\$0.00	\$1,846.35	-\$1,846.35	\$3,692.70	\$0.00	\$299.92	\$299.92	\$1,345.00	\$32.27	\$371.13	\$2,048.30	\$1,644.40
049	DIRECTOR GENERAL	\$3,072.00	\$0.00	\$0.00	\$465.50	\$0.00	\$0.00	\$0.00	\$1,768.75	-\$1,768.75	\$3,537.50	\$107.40	\$280.80	\$173.40	\$854.00	\$30.72	\$353.28	\$1,411.50	\$2,126.00
050	DIRECTOR DE ÁREA	\$29,379.50	\$0.00	\$0.00	\$1,144.00	\$0.00	\$0.00	\$808.50	\$15,666.00	-\$15,666.00	\$31,332.00	\$0.00	\$7,584.29	\$7,584.29	\$3,754.00	\$0.00	\$3,378.64	\$14,716.80	\$16,615.20
051	SUBDIRECTOR DE ÁREA	\$18,382.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,191.10	-\$9,191.10	\$18,382.20	\$0.00	\$3,699.35	\$3,699.35	\$4,154.84	\$0.00	\$2,113.95	\$9,968.20	\$8,414.00
052	JEFE DE DIVISIÓN	\$16,440.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,220.33	-\$8,220.33	\$16,440.65	\$0.00	\$3,116.88	\$3,116.88	\$0.00	\$0.00	\$0.00	\$3,116.85	\$13,323.80

053	DIRECTOR DE ÁREA	\$14,210.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,105.39	-\$7,105.39	\$14,210.78	\$0.00	\$2,573.69	\$2,573.69	\$4,987.10	\$0.00	\$1,634.24	\$9,194.98	\$5,015.80
054	ALMACENISTA	\$18,382.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,191.10	-\$9,191.10	\$18,382.20	\$0.00	\$3,699.35	\$3,699.35	\$0.00	\$0.00	\$2,113.95	\$5,813.40	\$12,568.80
055	VIGILANTE	\$2,666.53	\$0.00	\$0.00	\$465.50	\$0.00	\$0.00	\$0.00	\$1,566.01	-\$1,566.01	\$3,132.03	\$125.10	\$236.68	\$111.58	\$550.00	\$26.67	\$306.65	\$995.03	\$2,137.00
056	CHOFER DE DIRECTOR	\$2,474.30	\$0.00	\$0.00	\$465.50	\$0.00	\$0.00	\$0.00	\$1,469.90	-\$1,469.90	\$2,939.80	\$145.35	\$215.77	\$70.42	\$0.00	\$24.74	\$284.54	\$379.60	\$2,560.20
057	LABORATORISTA	\$3,227.20	\$0.00	\$0.00	\$465.50	\$0.00	\$0.00	\$0.00	\$1,846.35	-\$1,846.35	\$3,692.70	\$0.00	\$299.92	\$299.92	\$2,014.55	\$32.27	\$371.13	\$2,717.90	\$974.80
058	SUBDIRECTOR DE ÁREA	\$3,072.00	\$0.00	\$0.00	\$465.50	\$0.00	\$0.00	\$0.00	\$1,768.75	-\$1,768.75	\$3,537.50	\$107.40	\$280.80	\$173.40	\$1,281.00	\$30.72	\$353.28	\$1,838.30	\$1,699.20
059	JEFE DE DIVISIÓN	\$16,440.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,220.33	-\$8,220.33	\$16,440.65	\$0.00	\$3,116.88	\$3,116.88	\$0.00	\$0.00	\$1,890.67	\$5,007.65	\$11,433.00
060	JEFE DE DIVISIÓN	\$14,210.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,105.39	-\$7,105.39	\$14,210.78	\$0.00	\$2,573.69	\$2,573.69	\$0.00	\$0.00	\$1,634.24	\$4,207.98	\$10,002.80
061	JEFE DE DIVISIÓN	\$14,210.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,105.39	-\$7,105.39	\$14,210.78	\$0.00	\$2,573.69	\$2,573.69	\$0.00	\$0.00	\$1,634.24	\$4,207.98	\$10,002.80
062	JEFE DE DIVISIÓN	\$14,210.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,105.39	-\$7,105.39	\$14,210.78	\$0.00	\$2,573.69	\$2,573.69	\$2,799.00	\$0.00	\$1,634.24	\$7,006.78	\$7,204.00
063	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.88	\$1,604.88	\$4,824.84	\$0.00	\$1,158.65	\$7,588.43	\$2,486.80
064	SUBDIRECTOR DE ÁREA	\$16,440.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,220.33	-\$8,220.33	\$16,440.65	\$0.00	\$3,116.88	\$3,116.88	\$1,602.00	\$0.00	\$1,890.67	\$6,609.45	\$9,831.20
065	SUBDIRECTOR DE ÁREA	\$16,440.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,220.33	-\$8,220.33	\$16,440.65	\$0.00	\$3,116.88	\$3,116.88	\$3,898.79	\$0.00	\$1,890.67	\$8,906.25	\$7,534.40
066	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.88	\$1,604.88	\$2,659.66	\$0.00	\$1,158.65	\$5,423.23	\$4,652.00
067	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.88	\$1,604.88	\$1,389.00	\$0.00	\$1,158.65	\$4,152.43	\$5,922.80
068	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.88	\$1,604.88	\$1,548.84	\$0.00	\$1,158.65	\$4,312.43	\$5,762.80
069	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.88	\$1,604.88	\$4,824.85	\$0.00	\$1,158.65	\$7,588.43	\$2,486.80
070	JEFE DE OFICINA	\$4,128.63	\$0.00	\$0.00	\$465.50	\$0.00	\$521.50	\$0.00	\$2,557.81	-\$2,557.81	\$5,115.63	\$0.00	\$545.51	\$545.51	\$2,613.41	\$41.29	\$474.79	\$3,675.03	\$1,440.60
071	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.88	\$1,604.88	\$0.00	\$0.00	\$1,158.65	\$2,763.63	\$7,311.60
072	VIGILANTE	\$2,474.30	\$0.00	\$0.00	\$465.50	\$0.00	\$0.00	\$0.00	\$1,469.90	-\$1,469.90	\$2,939.80	\$145.35	\$215.77	\$70.42	\$982.57	\$24.74	\$284.54	\$1,362.20	\$1,577.60
073	SECRETARIA DE DEPARTAMEN	\$2,927.08	\$0.00	\$0.00	\$465.50	\$0.00	\$0.00	\$0.00	\$1,696.29	-\$1,696.29	\$3,392.58	\$125.10	\$265.03	\$139.93	\$814.00	\$29.27	\$336.61	\$1,319.98	\$2,072.60
074	BIBLIOTECARIA	\$2,789.78	\$0.00	\$0.00	\$465.50	\$0.00	\$0.00	\$0.00	\$1,627.64	-\$1,627.64	\$3,255.28	\$125.10	\$250.09	\$124.99	\$930.00	\$27.90	\$320.82	\$1,403.68	\$1,851.60
075	SECRETARIA DE SUBDIRECTO	\$3,392.53	\$0.00	\$0.00	\$465.50	\$0.00	\$0.00	\$0.00	\$1,929.01	-\$1,929.01	\$3,858.03	\$0.00	\$326.37	\$326.37	\$0.00	\$33.93	\$390.14	\$750.43	\$3,107.60
076	SECRETARIA DE DIRECTOR	\$3,931.63	\$0.00	\$0.00	\$465.50	\$0.00	\$0.00	\$0.00	\$2,198.56	-\$2,198.56	\$4,397.13	\$0.00	\$415.47	\$415.47	\$888.00	\$39.32	\$452.14	\$1,794.93	\$2,602.20
077	MÉDICO GENERAL	\$4,338.50	\$0.00	\$0.00	\$465.50	\$0.00	\$0.00	\$0.00	\$2,402.00	-\$2,402.00	\$4,804.00	\$0.00	\$488.38	\$488.38	\$965.00	\$43.39	\$498.93	\$1,995.80	\$2,808.20
078	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.88	\$1,604.88	\$3,135.08	\$0.00	\$1,158.65	\$5,898.63	\$4,176.60
079	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.88	\$1,604.88	\$1,624.00	\$0.00	\$1,158.65	\$4,387.43	\$5,687.80
080	SECRETARIA DE DEPARTAMEN	\$2,927.08	\$0.00	\$0.00	\$465.50	\$0.00	\$0.00	\$0.00	\$1,696.29	-\$1,696.29	\$3,392.58	\$125.10	\$265.03	\$139.93	\$886.36	\$29.27	\$336.61	\$1,392.18	\$2,000.40
081	TÉCNICO EN MANTENIMIENTO	\$2,789.78	\$0.00	\$0.00	\$465.50	\$0.00	\$0.00	\$0.00	\$1,627.64	-\$1,627.64	\$3,255.28	\$125.10	\$250.09	\$124.99	\$0.00	\$27.90	\$320.82	\$473.68	\$2,781.60
082	SECRETARIO DE DEPARTAMEN	\$2,927.08	\$0.00	\$0.00	\$465.50	\$0.00	\$0.00	\$0.00	\$1,696.29	-\$1,696.29	\$3,392.58	\$125.10	\$265.03	\$139.93	\$488.00	\$29.27	\$336.61	\$993.78	\$2,398.80
083	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.88	\$1,604.88	\$0.00	\$0.00	\$1,158.65	\$2,763.63	\$7,311.60
084	PSICÓLOGO	\$4,338.50	\$0.00	\$0.00	\$465.50	\$0.00	\$0.00	\$0.00	\$2,402.00	-\$2,402.00	\$4,804.00	\$0.00	\$488.38	\$488.38	\$0.00	\$0.00	\$498.93	\$987.40	\$3,816.60
085	MÉDICO GENERAL	\$4,338.50	\$0.00	\$0.00	\$465.50	\$0.00	\$0.00	\$0.00	\$2,402.00	-\$2,402.00	\$4,804.00	\$0.00	\$488.38	\$488.38	\$0.00	\$43.39	\$498.93	\$1,030.80	\$3,773.20
086	SECRETARIO DE DEPARTAMEN	\$2,927.08	\$0.00	\$0.00	\$465.50	\$0.00	\$0.00	\$0.00	\$1,696.29	-\$1,696.29	\$3,392.58	\$125.10	\$265.03	\$139.93	\$0.00	\$0.00	\$336.61	\$476.58	\$2,916.00
087	TÉCNICO ESPECIALIZADO	\$4,559.45	\$0.00	\$0.00	\$465.50	\$0.00	\$0.00	\$0.00	\$2,512.48	-\$2,512.48	\$5,024.95	\$0.00	\$527.98	\$527.98	\$0.00	\$0.00	\$524.34	\$1,052.15	\$3,972.80
088	PROGRAMADOR	\$4,128.63	\$0.00	\$0.00	\$465.50	\$0.00	\$0.00	\$0.00	\$2,297.06	-\$2,297.06	\$4,594.13	\$0.00	\$450.77	\$450.77	\$0.00	\$0.00	\$474.79	\$925.73	\$3,668.40
089	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.88	\$1,604.88	\$0.00	\$0.00	\$1,158.65	\$2,763.43	\$7,311.80
090	SECRETARIA DE DEPARTAMEN	\$1,561.11	\$1,183.84	\$2,466.33	\$248.27	\$0.00	\$0.00	\$0.00	\$2,729.77	-\$2,729.77	\$5,459.55	\$125.10	\$618.97	\$493.87	\$0.00	\$0.00	\$179.53	\$673.55	\$4,786.00
091	LABORATORISTA	\$3,072.00	\$0.00	\$0.00	\$465.50	\$0.00	\$0.00	\$0.00	\$1,768.75	-\$1,768.75	\$3,537.50	\$107.40	\$280.80	\$173.40	\$0.00	\$0.00	\$353.28	\$526.70	\$3,010.80
092	VIGILANTE	\$2,474.30	\$0.00	\$0.00	\$465.50	\$0.00	\$0.00	\$0.00	\$1,469.90	-\$1,469.90	\$2,939.80	\$108.40	\$215.77	\$107.37	\$0.00	\$24.74	\$284.54	\$416.60	\$2,523.20
093	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.88	\$1,604.88	\$0.00	\$0.00	\$1,158.65	\$2,763.43	\$7,311.80
094	BIBLIOTECARIO	\$1,487.92	\$0.00	\$0.00	\$248.27	\$0.00	\$0.00	\$0.00	\$868.09	-\$868.09	\$1,736.19	\$0.00	\$100.10	\$100.10	\$0.00	\$0.00	\$171.11	\$271.19	\$1,465.00

Total Gral. **\$583,183.68** **\$1,183.84** **\$2,466.33** **\$31,562.87** **\$20,690.31** **\$5,736.50** **\$808.50** **\$322,815.91** **-\$322,815.91** **\$645,632.03** **\$3,103.30** **\$93,748.59** **\$90,645.29** **\$120,401.84** **\$1,923.92** **\$65,243.18** **\$278,214.23** **\$367,417.80**