

068	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.88	\$1,604.88	\$4,824.85	\$0.00	\$1,158.65	\$7,588.43	\$2,486.80
069	JEFE DE DEPARTAMENTO	\$4,128.63	\$465.50	\$0.00	\$521.50	\$0.00	\$2,557.81	-\$2,557.81	\$5,115.63	\$0.00	\$545.51	\$545.51	\$2,613.41	\$41.29	\$474.79	\$3,674.83	\$1,440.80
070	JEFE DE OFICINA	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.88	\$1,604.88	\$0.00	\$0.00	\$1,158.65	\$2,763.43	\$7,311.80
071	JEFE DE DEPARTAMENTO	\$2,474.30	\$465.50	\$0.00	\$0.00	\$0.00	\$1,469.90	-\$1,469.90	\$2,939.80	\$145.35	\$215.77	\$70.42	\$982.57	\$24.74	\$284.54	\$1,362.40	\$1,577.40
072	VIGILANTE	\$2,927.08	\$465.50	\$0.00	\$0.00	\$0.00	\$1,696.29	-\$1,696.29	\$3,392.58	\$125.10	\$265.03	\$139.93	\$814.00	\$29.27	\$336.61	\$1,319.78	\$2,072.80
073	SECRETARIA DE DEPARTAMENTO	\$2,529.40	\$422.05	\$0.00	\$0.00	\$0.00	\$1,475.72	-\$1,475.72	\$2,951.45	\$125.10	\$217.04	\$91.94	\$930.00	\$25.29	\$320.82	\$1,368.05	\$1,583.40
074	BIBLIOTECARIA	\$3,392.53	\$465.50	\$0.00	\$0.00	\$0.00	\$1,929.01	-\$1,929.01	\$3,858.03	\$0.00	\$326.37	\$326.37	\$0.00	\$33.93	\$390.14	\$750.63	\$3,107.40
075	SECRETARIA DE SUBDIRECTOR	\$3,931.63	\$465.50	\$0.00	\$0.00	\$0.00	\$2,198.56	-\$2,198.56	\$4,397.13	\$0.00	\$415.47	\$415.47	\$888.00	\$39.32	\$452.14	\$1,794.93	\$2,602.20
076	SECRETARIA DE DIRECTOR	\$4,338.50	\$465.50	\$0.00	\$0.00	\$0.00	\$2,402.00	-\$2,402.00	\$4,804.00	\$0.00	\$488.38	\$488.38	\$965.00	\$43.39	\$498.93	\$1,995.60	\$2,808.40
077	MÉDICO GENERAL	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.88	\$1,604.88	\$3,135.08	\$0.00	\$1,158.65	\$5,898.63	\$4,176.60
078	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.88	\$1,604.88	\$1,624.00	\$0.00	\$1,158.65	\$4,387.63	\$5,687.60
079	JEFE DE DEPARTAMENTO	\$2,927.08	\$465.50	\$0.00	\$0.00	\$0.00	\$1,696.29	-\$1,696.29	\$3,392.58	\$125.10	\$265.03	\$139.93	\$886.36	\$29.27	\$336.61	\$1,391.98	\$2,000.60
080	SECRETARIA DE DEPARTAMENTO	\$2,789.78	\$465.50	\$0.00	\$0.00	\$0.00	\$1,627.64	-\$1,627.64	\$3,255.28	\$125.10	\$250.09	\$124.99	\$0.00	\$27.90	\$320.82	\$473.68	\$2,781.60
081	TÉCNICO EN MANTENIMIENTO	\$2,927.08	\$465.50	\$0.00	\$0.00	\$0.00	\$1,696.29	-\$1,696.29	\$3,392.58	\$125.10	\$265.03	\$139.93	\$488.00	\$29.27	\$336.61	\$993.78	\$2,398.80
082	SECRETARIO DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.88	\$1,604.88	\$0.00	\$0.00	\$1,158.65	\$2,763.43	\$7,311.80
083	JEFE DE DEPARTAMENTO	\$4,338.50	\$465.50	\$0.00	\$0.00	\$0.00	\$2,402.00	-\$2,402.00	\$4,804.00	\$0.00	\$488.38	\$488.38	\$0.00	\$0.00	\$498.93	\$987.20	\$3,816.80
084	PSICÓLOGO	\$4,338.50	\$465.50	\$0.00	\$0.00	\$0.00	\$2,402.00	-\$2,402.00	\$4,804.00	\$0.00	\$488.38	\$488.38	\$0.00	\$0.00	\$498.93	\$987.20	\$3,816.80
085	MÉDICO GENERAL	\$2,927.08	\$465.50	\$0.00	\$0.00	\$0.00	\$1,696.29	-\$1,696.29	\$3,392.58	\$125.10	\$265.03	\$139.93	\$0.00	\$0.00	\$336.61	\$476.38	\$2,916.20
086	SECRETARIO DE DEPARTAMENTO	\$4,559.45	\$465.50	\$0.00	\$0.00	\$0.00	\$2,512.48	-\$2,512.48	\$5,024.95	\$0.00	\$527.98	\$527.98	\$0.00	\$0.00	\$524.34	\$1,052.35	\$3,972.60
087	TÉCNICO ESPECIALIZADO	\$4,128.63	\$465.50	\$0.00	\$0.00	\$0.00	\$2,297.06	-\$2,297.06	\$4,594.13	\$0.00	\$450.77	\$450.77	\$0.00	\$0.00	\$474.79	\$925.53	\$3,668.60
088	PROGRAMADOR	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.88	\$1,604.88	\$0.00	\$0.00	\$1,158.65	\$2,763.63	\$7,311.60
089	JEFE DE DEPARTAMENTO	\$2,927.08	\$465.50	\$0.00	\$0.00	\$0.00	\$1,696.29	-\$1,696.29	\$3,392.58	\$125.10	\$265.03	\$139.93	\$0.00	\$0.00	\$336.61	\$476.38	\$2,916.20
090	SECRETARIA DE DEPARTAMENTO	\$3,072.00	\$465.50	\$0.00	\$0.00	\$0.00	\$1,768.75	-\$1,768.75	\$3,537.50	\$107.40	\$280.80	\$173.40	\$0.00	\$0.00	\$353.28	\$526.70	\$3,010.80
091	LABORATORISTA	\$2,474.25	\$465.50	\$0.00	\$0.00	\$0.00	\$1,469.90	-\$1,469.90	\$2,939.75	-\$108.40	\$215.81	\$107.37	\$0.00	\$0.00	\$284.54	\$391.95	\$2,547.80
092	JEFE DE DEPARTAMENTO	\$9,403.54	\$0.00	\$0.00	\$0.00	\$0.00	\$4,701.77	-\$4,701.77	\$9,403.54	\$0.00	\$1,461.41	\$1,461.41	\$0.00	\$0.00	\$1,158.65	\$2,620.14	\$6,783.40

Total Gral		\$580,948.55	\$31,314.60	\$20,588.84	\$5,736.50	\$808.50	\$319,698.42	-\$319,698.42	\$639,396.99	\$2,886.50	\$93,025.52	\$89,922.18	\$120,864.30	\$1,841.37	\$65,072.06	\$277,699.99	\$361,697.00
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