

INSTITUTO TECNOLOGICO SUPERIOR DE PUERTO VALLARTA 2016

Lista de Raya (forma tabular)  
Periodo 6 al 6 Quincenal del 16/03/2016 al 31/03/2016

Fecha: 17/Mar/2016

Hora: 16:25:49:878

Reg Pat IMSS: B9833165382  
RFC: ITS -990901-T24

| Código                      | Empleado                       | Sueldo      | Despensa   | BONO ANTIGUEDAD (QUINQUENIO) | SERVICIO DE GUARDERIA | Pasaje   | INGRESOS MIXTOS | INGRESOS FEDERALES | *TOTAL* PERCEPCIONES* | Subs al Empleo acreditado | I.S.R. antes de Subs al Empleo | I.S.R. (anual) | I.S.R. (sp) | 11.5% PENSIONES | OTROS      | *TOTAL* DEDUCCIONES* | *NETO*      |
|-----------------------------|--------------------------------|-------------|------------|------------------------------|-----------------------|----------|-----------------|--------------------|-----------------------|---------------------------|--------------------------------|----------------|-------------|-----------------|------------|----------------------|-------------|
| Reg. Pat. IMSS: B9833165382 |                                |             |            |                              |                       |          |                 |                    |                       |                           |                                |                |             |                 |            |                      |             |
| 1                           | TÉCNICO EN MANTENIMIENTO       | \$2,789.78  | \$465.50   | \$848.09                     | \$0.00                | \$0.00   | \$2,051.68      | -\$2,051.68        | \$4,103.37            | \$0.00                    | \$365.57                       | \$55.25        | \$365.57    | \$320.82        | \$927.90   | \$1,669.57           | \$2,433.80  |
| 2                           | INTENDENTE                     | \$2,666.53  | \$465.50   | \$810.62                     | \$0.00                | \$0.00   | \$1,971.32      | -\$1,971.32        | \$3,942.65            | \$0.00                    | \$339.85                       | \$0.00         | \$339.85    | \$306.65        | \$622.52   | \$1,269.05           | \$2,673.60  |
| 3                           | AUXILIAR ADMINISTRATIVO        | \$2,666.53  | \$465.50   | \$759.96                     | \$0.00                | \$0.00   | \$1,945.99      | -\$1,945.99        | \$3,891.99            | \$0.00                    | \$331.75                       | \$137.75       | \$331.75    | \$306.65        | \$915.67   | \$1,691.79           | \$2,200.20  |
| 4                           | SUBDIRECTOR DE ÁREA            | \$16,440.65 | \$0.00     | \$0.00                       | \$0.00                | \$0.00   | \$8,220.33      | -\$8,220.33        | \$16,440.65           | \$0.00                    | \$3,116.85                     | \$0.00         | \$3,116.85  | \$1,890.67      | \$5,481.00 | \$10,488.65          | \$5,952.00  |
| 5                           | ANALISTA ESPECIALIZADO         | \$4,338.50  | \$465.50   | \$1,154.04                   | \$0.00                | \$0.00   | \$2,979.02      | -\$2,979.02        | \$5,958.04            | \$0.00                    | \$725.37                       | \$0.00         | \$725.37    | \$498.93        | \$1,874.39 | \$3,098.64           | \$2,859.40  |
| 6                           | JEFE DE OFICINA                | \$4,128.63  | \$465.50   | \$1,019.77                   | \$0.00                | \$0.00   | \$2,806.95      | -\$2,806.95        | \$5,613.90            | \$0.00                    | \$651.87                       | \$0.00         | \$651.87    | \$474.79        | \$41.29    | \$1,167.90           | \$4,446.00  |
| 7                           | INTENDENTE                     | \$2,666.53  | \$465.50   | \$658.63                     | \$0.00                | \$0.00   | \$1,895.33      | -\$1,895.33        | \$3,790.66            | \$0.00                    | \$315.54                       | \$98.25        | \$315.54    | \$306.65        | \$1,909.65 | \$2,630.06           | \$1,160.60  |
| 8                           | ANALISTA TÉCNICO               | \$3,744.88  | \$465.50   | \$853.83                     | \$0.00                | \$0.00   | \$2,532.10      | -\$2,532.10        | \$5,064.21            | \$0.00                    | \$535.05                       | \$0.00         | \$535.05    | \$430.66        | \$2,209.65 | \$3,175.41           | \$1,888.80  |
| 9                           | INTENDENTE                     | \$2,417.65  | \$422.05   | \$551.22                     | \$0.00                | \$0.00   | \$1,695.46      | -\$1,695.46        | \$3,390.92            | \$0.00                    | \$264.89                       | \$62.75        | \$264.89    | \$306.65        | \$913.18   | \$1,547.52           | \$1,843.40  |
| 10                          | JEFE DE OFICINA                | \$4,128.63  | \$465.50   | \$941.33                     | \$0.00                | \$0.00   | \$2,767.73      | -\$2,767.73        | \$5,535.46            | \$0.00                    | \$635.11                       | \$0.00         | \$635.11    | \$474.79        | \$41.29    | \$1,151.26           | \$4,380.20  |
| 11                          | JEFE DE DIVISIÓN               | \$14,210.78 | \$0.00     | \$0.00                       | \$0.00                | \$0.00   | \$7,105.39      | -\$7,105.39        | \$14,210.78           | \$0.00                    | \$2,573.75                     | \$0.00         | \$2,573.75  | \$1,634.24      | \$2,917.00 | \$7,124.98           | \$7,085.80  |
| 12                          | ANALISTA TÉCNICO               | \$3,744.88  | \$465.50   | \$853.83                     | \$521.50              | \$0.00   | \$2,792.85      | -\$2,792.85        | \$5,585.71            | \$0.00                    | \$645.84                       | \$0.00         | \$645.84    | \$430.66        | \$1,771.47 | \$2,848.11           | \$2,737.60  |
| 13                          | ANALISTA TÉCNICO               | \$3,744.88  | \$465.50   | \$853.83                     | \$0.00                | \$0.00   | \$2,532.10      | -\$2,532.10        | \$5,064.21            | \$0.00                    | \$535.05                       | \$0.00         | \$535.05    | \$430.66        | \$1,750.49 | \$2,716.21           | \$2,348.00  |
| 14                          | JEFE DE DIVISIÓN               | \$14,210.78 | \$0.00     | \$0.00                       | \$0.00                | \$0.00   | \$7,105.39      | -\$7,105.39        | \$14,210.78           | \$0.00                    | \$2,573.75                     | \$0.00         | \$2,573.75  | \$1,634.24      | \$4,737.00 | \$8,944.98           | \$5,265.80  |
| 15                          | SECRETARIA DE DEPARTAMENTO     | \$2,927.08  | \$465.50   | \$667.37                     | \$0.00                | \$0.00   | \$2,029.97      | -\$2,029.97        | \$4,059.95            | \$0.00                    | \$358.62                       | \$158.75       | \$358.62    | \$336.61        | \$1,766.83 | \$2,620.75           | \$1,439.20  |
| 16                          | INTENDENTE                     | \$2,666.53  | \$465.50   | \$607.97                     | \$0.00                | \$0.00   | \$1,870.00      | -\$1,870.00        | \$3,740.00            | \$0.00                    | \$307.43                       | \$89.75        | \$307.43    | \$306.65        | \$622.52   | \$1,326.40           | \$2,413.60  |
| 17                          | VIGILANTE                      | \$2,474.30  | \$465.50   | \$564.14                     | \$0.00                | \$0.00   | \$1,751.97      | -\$1,751.97        | \$3,503.94            | -\$125.10                 | \$277.19                       | \$28.75        | \$152.09    | \$284.54        | \$849.74   | \$1,315.14           | \$2,188.80  |
| 18                          | OFICIAL DE MANTENIMIENTO       | \$2,666.53  | \$465.50   | \$607.97                     | \$0.00                | \$0.00   | \$1,870.00      | -\$1,870.00        | \$3,740.00            | \$0.00                    | \$307.43                       | \$90.75        | \$307.43    | \$306.65        | \$443.67   | \$1,148.60           | \$2,591.40  |
| 19                          | ANALISTA TÉCNICO               | \$3,744.88  | \$465.50   | \$782.68                     | \$0.00                | \$0.00   | \$2,496.53      | -\$2,496.53        | \$4,993.06            | \$0.00                    | \$522.30                       | \$201.50       | \$522.30    | \$430.66        | \$2,576.37 | \$3,730.86           | \$1,262.20  |
| 20                          | JEFE DE DEPARTAMENTO           | \$10,075.23 | \$0.00     | \$0.00                       | \$0.00                | \$0.00   | \$5,037.61      | -\$5,037.61        | \$10,075.23           | \$0.00                    | \$1,604.81                     | \$0.00         | \$1,604.81  | \$1,158.65      | \$4,374.85 | \$7,138.43           | \$2,936.80  |
| 21                          | SECRETARIA DE DIRECCIÓN        | \$4,128.63  | \$465.50   | \$862.88                     | \$0.00                | \$0.00   | \$2,728.50      | -\$2,728.50        | \$5,457.01            | \$0.00                    | \$618.35                       | \$0.00         | \$618.35    | \$474.79        | \$1,862.77 | \$2,956.01           | \$2,501.00  |
| 22                          | SECRETARIA DE DIRECTOR DE ÁREA | \$3,931.63  | \$465.50   | \$747.01                     | \$0.00                | \$0.00   | \$2,572.07      | -\$2,572.07        | \$5,144.14            | \$0.00                    | \$551.53                       | \$457.75       | \$551.53    | \$452.14        | \$39.32    | \$1,500.74           | \$3,643.40  |
| 23                          | TÉCNICO ESPECIALIZADO          | \$4,559.45  | \$465.50   | \$866.30                     | \$1,043.00            | \$0.00   | \$3,467.12      | -\$3,467.12        | \$6,934.25            | \$0.00                    | \$933.89                       | \$0.00         | \$933.89    | \$524.34        | \$2,588.53 | \$4,046.85           | \$2,887.40  |
| 24                          | SECRETARIA DE SUBDIRECCIÓN     | \$3,392.75  | \$465.50   | \$644.62                     | \$521.50              | \$0.00   | \$2,512.19      | -\$2,512.19        | \$5,024.37            | \$0.00                    | \$527.91                       | \$359.00       | \$527.91    | \$390.17        | \$1,693.50 | \$2,970.57           | \$2,053.80  |
| 25                          | SECRETARIA DE SUBDIRECCIÓN     | \$3,392.75  | \$465.50   | \$515.66                     | \$0.00                | \$0.00   | \$2,186.84      | -\$2,186.84        | \$4,373.69            | \$0.00                    | \$411.31                       | \$194.00       | \$411.31    | \$390.14        | \$1,111.93 | \$2,107.49           | \$2,266.20  |
| 26                          | CAPTURISTA                     | \$3,227.20  | \$465.50   | \$490.53                     | \$521.50              | \$0.00   | \$2,352.37      | -\$2,352.37        | \$4,704.73            | \$0.00                    | \$470.63                       | \$291.00       | \$470.63    | \$371.13        | \$1,864.75 | \$2,997.53           | \$1,707.20  |
| 27                          | CAPTURISTA                     | \$3,227.20  | \$465.50   | \$490.53                     | \$0.00                | \$0.00   | \$2,091.62      | -\$2,091.62        | \$4,183.23            | \$0.00                    | \$378.35                       | \$0.00         | \$378.35    | \$371.13        | \$32.27    | \$781.83             | \$3,401.40  |
| 28                          | CAPTURISTA                     | \$3,227.20  | \$465.50   | \$429.22                     | \$0.00                | \$0.00   | \$2,060.96      | -\$2,060.96        | \$4,121.92            | \$0.00                    | \$368.54                       | \$0.00         | \$368.54    | \$371.13        | \$1,864.78 | \$2,604.52           | \$1,517.40  |
| 29                          | INTENDENTE                     | \$2,666.53  | \$465.50   | \$354.65                     | \$0.00                | \$0.00   | \$1,743.34      | -\$1,743.34        | \$3,486.68            | -\$125.10                 | \$275.31                       | \$23.00        | \$150.21    | \$306.65        | \$26.67    | \$506.68             | \$2,980.00  |
| 30                          | CAPTURISTA                     | \$3,227.20  | \$465.50   | \$429.22                     | \$521.50              | \$0.00   | \$2,321.71      | -\$2,321.71        | \$4,643.42            | \$0.00                    | \$459.64                       | \$228.00       | \$459.64    | \$371.13        | \$1,023.27 | \$2,082.02           | \$2,561.40  |
| 31                          | CAPTURISTA                     | \$3,227.20  | \$465.50   | \$367.90                     | \$521.50              | \$0.00   | \$2,291.05      | -\$2,291.05        | \$4,582.10            | \$0.00                    | \$448.65                       | \$200.25       | \$448.65    | \$371.13        | \$1,108.27 | \$2,128.30           | \$2,453.80  |
| 32                          | PROGRAMADOR                    | \$4,128.63  | \$465.50   | \$470.66                     | \$0.00                | \$0.00   | \$2,532.39      | -\$2,532.39        | \$5,064.79            | \$0.00                    | \$535.15                       | \$395.50       | \$535.15    | \$474.79        | \$2,186.88 | \$3,592.39           | \$1,472.40  |
| 33                          | LABORATORISTA                  | \$3,072.00  | \$465.50   | \$291.84                     | \$521.50              | \$0.00   | \$2,175.42      | -\$2,175.42        | \$4,350.84            | \$0.00                    | \$407.21                       | \$200.25       | \$407.21    | \$353.28        | \$1,531.20 | \$2,492.04           | \$1,858.80  |
| 34                          | INGENIERO EN SISTEMAS          | \$5,035.75  | \$465.50   | \$478.40                     | \$0.00                | \$0.00   | \$2,989.82      | -\$2,989.82        | \$5,979.65            | \$0.00                    | \$729.99                       | \$430.75       | \$729.99    | \$579.11        | \$1,370.36 | \$3,110.25           | \$2,869.40  |
| 35                          | LABORATORISTA                  | \$3,072.00  | \$465.50   | \$291.84                     | \$0.00                | \$0.00   | \$1,914.67      | -\$1,914.67        | \$3,829.34            | \$0.00                    | \$321.72                       | \$63.00        | \$321.72    | \$353.28        | \$30.72    | \$768.54             | \$3,068.80  |
| 36                          | JEFE DE DEPARTAMENTO           | \$10,075.23 | \$0.00     | \$0.00                       | \$0.00                | \$0.00   | \$5,037.61      | -\$5,037.61        | \$10,075.23           | \$0.00                    | \$1,604.81                     | \$337.00       | \$1,604.81  | \$1,158.65      | \$1,447.00 | \$4,547.43           | \$5,527.80  |
| 37                          | PSICÓLOGO                      | \$3,933.57  | \$422.05   | \$0.00                       | \$0.00                | \$0.00   | \$2,177.81      | -\$2,177.81        | \$4,355.62            | \$0.00                    | \$408.07                       | \$226.50       | \$408.07    | \$498.93        | \$635.19   | \$1,768.62           | \$2,587.00  |
| 38                          | SECRETARIA DE DEPARTAMENTO     | \$2,927.08  | \$465.50   | \$0.00                       | \$0.00                | \$0.00   | \$1,696.29      | -\$1,696.29        | \$3,392.58            | -\$125.10                 | \$265.07                       | \$0.00         | \$139.97    | \$336.61        | \$1,014.27 | \$1,490.78           | \$1,901.80  |
| 39                          | VIGILANTE                      | \$2,474.30  | \$465.50   | \$0.00                       | \$0.00                | \$0.00   | \$1,469.90      | -\$1,469.90        | \$2,939.80            | -\$145.38                 | \$215.81                       | \$0.00         | \$70.43     | \$284.54        | \$309.46   | \$664.40             | \$2,275.40  |
| 40                          | INTENDENTE                     | \$2,666.53  | \$465.50   | \$0.00                       | \$0.00                | \$0.00   | \$1,566.01      | -\$1,566.01        | \$3,132.03            | -\$125.10                 | \$236.73                       | \$0.00         | \$111.62    | \$306.65        | \$1,498.02 | \$1,916.43           | \$1,215.60  |
| 41                          | INTENDENTE                     | \$2,666.53  | \$465.50   | \$0.00                       | \$0.00                | \$0.00   | \$1,566.01      | -\$1,566.01        | \$3,132.03            | -\$125.10                 | \$236.73                       | \$0.00         | \$111.62    | \$306.65        | \$376.34   | \$794.63             | \$2,337.40  |
| 42                          | VIGILANTE                      | \$2,474.30  | \$465.50   | \$0.00                       | \$0.00                | \$0.00   | \$1,469.90      | -\$1,469.90        | \$2,939.80            | -\$145.38                 | \$215.81                       | \$0.00         | \$70.43     | \$284.54        | \$424.74   | \$779.80             | \$2,160.00  |
| 43                          | TÉCNICO EN MANTENIMIENTO       | \$2,789.78  | \$465.50   | \$0.00                       | \$0.00                | \$0.00   | \$1,627.64      | -\$1,627.64        | \$3,255.28            | -\$125.10                 | \$250.13                       | \$0.00         | \$125.03    | \$320.82        | \$992.99   | \$1,438.88           | \$1,816.40  |
| 44                          | LABORATORISTA                  | \$3,072.00  | \$465.50   | \$0.00                       | \$0.00                | \$0.00   | \$1,768.75      | -\$1,768.75        | \$3,537.50            | -\$107.37                 | \$280.84                       | \$44.75        | \$173.47    | \$353.28        | \$1,322.30 | \$1,893.90           | \$1,643.60  |
| 45                          | INTENDENTE                     | \$2,666.53  | \$465.50   | \$0.00                       | \$0.00                | \$0.00   | \$1,566.01      | -\$1,566.01        | \$3,132.03            | -\$125.10                 | \$236.73                       | \$0.00         | \$111.62    | \$306.65        | \$1,350.02 | \$1,768.23           | \$1,363.80  |
| 46                          | LABORATORISTA                  | \$3,072.00  | \$465.50   | \$0.00                       | \$0.00                | \$0.00   | \$1,768.75      | -\$1,768.75        | \$3,537.50            | -\$107.37                 | \$280.84                       | \$44.75        | \$173.47    | \$353.28        | \$30.72    | \$602.10             | \$2,935.40  |
| 47                          | CAPTURISTA                     | \$3,227.20  | \$465.50   | \$0.00                       | \$0.00                | \$0.00   | \$1,846.35      | -\$1,846.35        | \$3,692.70            | \$0.00                    | \$299.86                       | \$93.25        | \$299.86    | \$371.13        | \$1,377.27 | \$2,141.50           | \$1,551.20  |
| 48                          | LABORATORISTA                  | \$3,072.00  | \$465.50   | \$0.00                       | \$0.00                | \$0.00   | \$1,768.75      | -\$1,768.75        | \$3,537.50            | -\$107.37                 | \$280.84                       | \$44.75        | \$173.47    | \$353.28        | \$884.72   | \$1,456.30           | \$2,081.20  |
| 49                          | DIRECTOR GENERAL               | \$29,379.50 | \$1,144.00 | \$0.00                       | \$0.00                | \$808.50 | \$15,666.00     | -\$15,666.00       | \$31,332.00           | \$0.00                    | \$7,584.29                     | \$0.00         | \$7,584.29  | \$3,378.64      | \$3,754.00 | \$14,717.00          | \$16,615.00 |
| 50                          | DIRECTOR DE ÁREA               | \$18,382.20 | \$0.00     | \$0.00                       | \$0.00                | \$0.00   | \$9,191.10      | -\$9,191.10        | \$18,382.20           | \$0.00                    | \$3,699.31                     | \$0.00         | \$3,699.31  | \$2,113.95      | \$4,154.84 | \$9,968.20           | \$8,414.00  |
| 51                          | SUBDIRECTOR DE ÁREA            | \$16,440.65 | \$0.00     | \$0.00                       | \$0.00                | \$0.00   | \$8,220.33      | -\$8,220.33        | \$16,440.65           | \$0.00                    | \$3,116.85                     | \$0.00         | \$3,116.85  | \$0.00          | \$0.00     | \$3,116.85           | \$13,323.80 |
| 52                          | JEFE DE DIVISIÓN               | \$14,210.78 | \$0.00     | \$0.00                       | \$0.00                | \$0.00   | \$7,105.39      | -\$7,105.39        | \$14,210.78           | \$0.00                    | \$2,573.75                     | \$0.00         | \$2,573.75  | \$1,634.24      | \$3,562.91 | \$7,770.78           | \$6,440.00  |
| 53                          | DIRECTOR DE ÁREA               | \$18,       |            |                              |                       |          |                 |                    |                       |                           |                                |                |             |                 |            |                      |             |

| Código             | Empleado                   | Sueldo              | Despensa           | BONO ANTIGUEDAD (QUINQUENIO) | SERVICIO DE GUARDERIA | Pasaje          | INGRESOS MIXTOS     | INGRESOS FEDERALES   | *TOTAL* *PERCEPCIONES* | Subs al Empleo acreditado | I.S.R. antes de Subs al Empleo | I.S.R. (anual)    | I.S.R. (sp)        | 11.5% PENSIONES    | OTROS               | *TOTAL* *DEDUCCIONES* | *NETO*              |
|--------------------|----------------------------|---------------------|--------------------|------------------------------|-----------------------|-----------------|---------------------|----------------------|------------------------|---------------------------|--------------------------------|-------------------|--------------------|--------------------|---------------------|-----------------------|---------------------|
| 62                 | JEFE DE DIVISION           | \$14,210.78         | \$0.00             | \$0.00                       | \$0.00                | \$0.00          | \$7,105.39          | -\$7,105.39          | \$14,210.78            | \$0.00                    | \$2,573.75                     | \$680.00          | \$2,573.75         | \$1,634.24         | \$2,799.00          | \$7,686.98            | \$6,523.80          |
| 63                 | JEFE DE DEPARTAMENTO       | \$10,075.23         | \$0.00             | \$0.00                       | \$0.00                | \$0.00          | \$5,037.61          | -\$5,037.61          | \$10,075.23            | \$0.00                    | \$1,604.81                     | \$0.00            | \$1,604.81         | \$1,158.65         | \$4,824.84          | \$7,588.23            | \$2,487.00          |
| 64                 | SUBDIRECTOR DE AREA        | \$16,440.65         | \$0.00             | \$0.00                       | \$0.00                | \$0.00          | \$8,220.33          | -\$8,220.33          | \$16,440.65            | \$0.00                    | \$3,116.85                     | \$0.00            | \$3,116.85         | \$1,890.67         | \$1,602.00          | \$6,609.65            | \$9,831.00          |
| 65                 | SUBDIRECTOR DE AREA        | \$16,440.65         | \$0.00             | \$0.00                       | \$0.00                | \$0.00          | \$8,220.33          | -\$8,220.33          | \$16,440.65            | \$0.00                    | \$3,116.85                     | \$518.50          | \$3,116.85         | \$1,890.67         | \$3,898.79          | \$9,424.85            | \$7,015.80          |
| 66                 | JEFE DE DEPARTAMENTO       | \$10,075.23         | \$0.00             | \$0.00                       | \$0.00                | \$0.00          | \$5,037.61          | -\$5,037.61          | \$10,075.23            | \$0.00                    | \$1,604.81                     | \$518.50          | \$1,604.81         | \$1,158.65         | \$2,015.71          | \$5,297.63            | \$4,777.60          |
| 67                 | JEFE DE DEPARTAMENTO       | \$10,075.23         | \$0.00             | \$0.00                       | \$0.00                | \$0.00          | \$5,037.61          | -\$5,037.61          | \$10,075.23            | \$0.00                    | \$1,604.81                     | \$518.50          | \$1,604.81         | \$1,158.65         | \$1,494.33          | \$4,776.43            | \$5,298.80          |
| 68                 | JEFE DE DEPARTAMENTO       | \$10,075.23         | \$0.00             | \$0.00                       | \$0.00                | \$0.00          | \$5,037.61          | -\$5,037.61          | \$10,075.23            | \$0.00                    | \$1,604.81                     | \$0.00            | \$1,604.81         | \$1,158.65         | \$1,206.07          | \$3,969.43            | \$6,105.80          |
| 69                 | JEFE DE DEPARTAMENTO       | \$10,075.23         | \$0.00             | \$0.00                       | \$0.00                | \$0.00          | \$5,037.61          | -\$5,037.61          | \$10,075.23            | \$0.00                    | \$1,604.81                     | \$0.00            | \$1,604.81         | \$1,158.65         | \$4,824.85          | \$7,588.23            | \$2,487.00          |
| 70                 | JEFE DE OFICINA            | \$4,128.63          | \$465.50           | \$0.00                       | \$521.50              | \$0.00          | \$2,557.81          | -\$2,557.81          | \$5,115.63             | \$0.00                    | \$545.44                       | \$0.00            | \$545.44           | \$474.79           | \$2,387.70          | \$3,408.03            | \$1,707.60          |
| 71                 | JEFE DE DEPARTAMENTO       | \$10,075.23         | \$0.00             | \$0.00                       | \$0.00                | \$0.00          | \$5,037.61          | -\$5,037.61          | \$10,075.23            | \$0.00                    | \$1,604.81                     | \$338.00          | \$1,604.81         | \$1,158.65         | \$0.00              | \$3,101.43            | \$6,973.80          |
| 72                 | VIGILANTE                  | \$2,474.30          | \$465.50           | \$0.00                       | \$0.00                | \$0.00          | \$1,469.90          | -\$1,469.90          | \$2,939.80             | -\$145.38                 | \$215.81                       | \$0.00            | \$70.43            | \$284.54           | \$1,130.41          | \$1,485.40            | \$1,454.40          |
| 73                 | SECRETARIA DE DEPARTAMENTO | \$2,927.08          | \$465.50           | \$0.00                       | \$0.00                | \$0.00          | \$1,696.29          | -\$1,696.29          | \$3,392.58             | -\$125.10                 | \$265.07                       | \$0.00            | \$139.97           | \$336.61           | \$843.27            | \$1,319.98            | \$2,072.60          |
| 74                 | BIBLIOTECARIA              | \$2,789.78          | \$465.50           | \$0.00                       | \$0.00                | \$0.00          | \$1,627.64          | -\$1,627.64          | \$3,255.28             | -\$125.10                 | \$250.13                       | \$0.00            | \$125.03           | \$320.82           | \$801.59            | \$1,247.48            | \$2,007.80          |
| 75                 | SECRETARIA DE SUBDIRECTOR  | \$3,392.53          | \$465.50           | \$0.00                       | \$0.00                | \$0.00          | \$1,929.01          | -\$1,929.01          | \$3,858.03             | \$0.00                    | \$326.31                       | \$145.25          | \$326.31           | \$390.14           | \$580.93            | \$1,442.63            | \$2,415.40          |
| 76                 | SECRETARIA DE DIRECTOR     | \$3,931.63          | \$465.50           | \$0.00                       | \$0.00                | \$0.00          | \$2,198.56          | -\$2,198.56          | \$4,397.13             | \$0.00                    | \$415.51                       | \$168.50          | \$415.51           | \$452.14           | \$927.32            | \$1,963.53            | \$2,433.60          |
| 77                 | MÉDICO GENERAL             | \$4,338.50          | \$465.50           | \$0.00                       | \$0.00                | \$0.00          | \$2,402.00          | -\$2,402.00          | \$4,804.00             | \$0.00                    | \$488.42                       | \$443.00          | \$488.42           | \$498.93           | \$1,008.38          | \$2,438.80            | \$2,365.20          |
| 78                 | JEFE DE DEPARTAMENTO       | \$10,075.23         | \$0.00             | \$0.00                       | \$0.00                | \$0.00          | \$5,037.61          | -\$5,037.61          | \$10,075.23            | \$0.00                    | \$1,604.81                     | \$479.00          | \$1,604.81         | \$1,158.65         | \$3,135.08          | \$6,377.63            | \$3,697.60          |
| 79                 | JEFE DE DEPARTAMENTO       | \$10,075.23         | \$0.00             | \$0.00                       | \$0.00                | \$0.00          | \$5,037.61          | -\$5,037.61          | \$10,075.23            | \$0.00                    | \$1,604.81                     | \$0.00            | \$1,604.81         | \$1,158.65         | \$1,624.00          | \$4,387.43            | \$5,687.80          |
| 80                 | SECRETARIA DE DEPARTAMENTO | \$2,927.08          | \$465.50           | \$0.00                       | \$0.00                | \$0.00          | \$1,696.29          | -\$1,696.29          | \$3,392.58             | -\$125.10                 | \$265.07                       | \$0.00            | \$139.97           | \$336.61           | \$915.63            | \$1,392.18            | \$2,000.40          |
| 81                 | TÉCNICO EN MANTENIMIENTO   | \$2,789.78          | \$465.50           | \$0.00                       | \$0.00                | \$0.00          | \$1,627.64          | -\$1,627.64          | \$3,255.28             | -\$125.10                 | \$250.13                       | \$0.00            | \$125.03           | \$320.82           | \$27.90             | \$473.88              | \$2,781.40          |
| 82                 | SECRETARIO DE DEPARTAMENTO | \$2,927.08          | \$465.50           | \$0.00                       | \$0.00                | \$0.00          | \$1,696.29          | -\$1,696.29          | \$3,392.58             | -\$125.10                 | \$265.07                       | \$0.00            | \$139.97           | \$336.61           | \$517.27            | \$993.98              | \$2,398.60          |
| 83                 | JEFE DE DEPARTAMENTO       | \$10,075.23         | \$0.00             | \$0.00                       | \$0.00                | \$0.00          | \$5,037.61          | -\$5,037.61          | \$10,075.23            | \$0.00                    | \$1,604.81                     | \$0.00            | \$1,604.81         | \$1,158.65         | \$0.00              | \$2,763.43            | \$7,311.80          |
| 84                 | PSICÓLOGO                  | \$4,338.50          | \$465.50           | \$0.00                       | \$0.00                | \$0.00          | \$2,402.00          | -\$2,402.00          | \$4,804.00             | \$0.00                    | \$488.42                       | \$0.00            | \$488.42           | \$498.93           | \$0.00              | \$987.40              | \$3,816.60          |
| 85                 | MÉDICO GENERAL             | \$4,338.50          | \$465.50           | \$0.00                       | \$0.00                | \$0.00          | \$2,402.00          | -\$2,402.00          | \$4,804.00             | \$0.00                    | \$488.42                       | \$0.00            | \$488.42           | \$498.93           | \$0.00              | \$987.40              | \$3,816.60          |
| 86                 | SECRETARIO DE DEPARTAMENTO | \$2,927.08          | \$465.50           | \$0.00                       | \$0.00                | \$0.00          | \$1,696.29          | -\$1,696.29          | \$3,392.58             | -\$125.10                 | \$265.07                       | \$0.00            | \$139.97           | \$336.61           | \$0.00              | \$476.58              | \$2,916.00          |
| 87                 | TÉCNICO ESPECIALIZADO      | \$4,559.45          | \$465.50           | \$0.00                       | \$0.00                | \$0.00          | \$2,512.48          | -\$2,512.48          | \$5,024.95             | \$0.00                    | \$528.01                       | \$0.00            | \$528.01           | \$524.34           | \$0.00              | \$1,052.35            | \$3,972.60          |
| 88                 | PROGRAMADOR                | \$4,128.63          | \$465.50           | \$0.00                       | \$0.00                | \$0.00          | \$2,297.06          | -\$2,297.06          | \$4,594.13             | \$0.00                    | \$450.81                       | \$0.00            | \$450.81           | \$474.79           | \$0.00              | \$925.53              | \$3,668.60          |
| 89                 | JEFE DE DEPARTAMENTO       | \$10,075.23         | \$0.00             | \$0.00                       | \$0.00                | \$0.00          | \$5,037.61          | -\$5,037.61          | \$10,075.23            | \$0.00                    | \$1,604.81                     | \$0.00            | \$1,604.81         | \$1,158.65         | \$0.00              | \$2,763.43            | \$7,311.80          |
| 90                 | SECRETARIA DE DEPARTAMENTO | \$2,927.08          | \$465.50           | \$0.00                       | \$0.00                | \$0.00          | \$1,696.29          | -\$1,696.29          | \$3,392.58             | -\$125.10                 | \$265.07                       | \$0.00            | \$139.97           | \$336.61           | \$0.00              | \$476.58              | \$2,916.00          |
| 91                 | LABORATORISTA              | \$3,072.00          | \$465.50           | \$0.00                       | \$0.00                | \$0.00          | \$1,768.75          | -\$1,768.75          | \$3,537.50             | -\$107.37                 | \$280.84                       | \$0.00            | \$173.47           | \$353.28           | \$0.00              | \$526.70              | \$3,010.80          |
| <b>Total Gral.</b> |                            | <b>\$579,157.49</b> | <b>\$30,849.10</b> | <b>\$20,266.54</b>           | <b>\$4,693.50</b>     | <b>\$808.50</b> | <b>\$317,887.45</b> | <b>-\$317,887.45</b> | <b>\$635,775.13</b>    | <b>-\$2,994.87</b>        | <b>\$92,692.47</b>             | <b>\$8,484.50</b> | <b>\$89,697.56</b> | <b>\$64,787.52</b> | <b>\$118,241.51</b> | <b>\$281,212.93</b>   | <b>\$354,562.20</b> |