

INSTITUTO TECNOLOGICO SUPERIOR DE PUERTO VALLARTA 2016

Lista de Raya (forma tabular)

Periodo 5 al 5 Quincenal del 01/03/2016 al 15/03/2016

Fecha: 11/Mar/2016

Hora: 19:22:40:69

Reg Pat IMSS: B9833165382
RFC: ITS -990901-TZ4

Código	Empleado	Sueldo	Despensa	BONO ANTIGÜEDAD (QUINQUENIO)	SERVICIO DE GUARDERÍA	Pasaje	INGRESOS MIXTOS	INGRESOS FEDERALES	*TOTAL* PERCEPCIONES	Subs al Empleo acreditado	I.S.R. antes de Subs al Empleo	I.S.R. (anual)	I.S.R. (sp)	11.5% PENSIONES	OTROS	*TOTAL* DEDUCCIONES	*NETO*
1	TÉCNICO EN MANTENIMIENTO	\$2,789.78	\$465.50	\$848.09	\$0.00	\$0.00	\$2,051.68	-\$2,051.68	\$4,103.37	\$0.00	\$365.57	\$55.25	\$365.57	\$320.82	\$927.90	\$1,669.57	\$2,433.80
2	INTENDENTE	\$2,666.53	\$465.50	\$810.62	\$0.00	\$0.00	\$1,971.32	-\$1,971.32	\$3,942.65	\$0.00	\$339.85	\$0.00	\$339.85	\$306.65	\$622.52	\$1,269.05	\$2,673.60
3	AUXILIAR ADMINISTRATIVO	\$2,666.53	\$465.50	\$759.96	\$0.00	\$0.00	\$1,945.99	-\$1,945.99	\$3,891.99	\$0.00	\$331.75	\$137.75	\$331.75	\$306.65	\$775.90	\$1,551.99	\$2,340.00
4	SUBDIRECTOR DE ÁREA	\$16,440.65	\$0.00	\$0.00	\$0.00	\$0.00	\$8,220.33	-\$8,220.33	\$16,440.65	\$0.00	\$3,116.85	\$0.00	\$3,116.85	\$1,890.67	\$5,481.00	\$10,488.45	\$5,952.20
5	JEFE DE OFICINA	\$4,128.63	\$465.50	\$1,098.21	\$0.00	\$0.00	\$2,846.17	-\$2,846.17	\$5,692.34	\$0.00	\$668.62	\$0.00	\$668.62	\$474.79	\$1,872.30	\$3,015.74	\$2,676.60
6	ANALISTA TÉCNICO	\$3,744.88	\$465.50	\$924.98	\$0.00	\$0.00	\$2,567.68	-\$2,567.68	\$5,135.36	\$0.00	\$549.65	\$0.00	\$549.65	\$430.66	\$37.45	\$1,017.76	\$4,117.60
7	INTENDENTE	\$2,666.53	\$465.50	\$607.97	\$0.00	\$0.00	\$1,870.00	-\$1,870.00	\$3,740.00	\$0.00	\$307.43	\$98.25	\$307.43	\$306.65	\$1,909.66	\$2,622.00	\$1,118.00
8	ANALISTA TÉCNICO	\$3,744.88	\$465.50	\$853.83	\$0.00	\$0.00	\$2,532.10	-\$2,532.10	\$5,064.21	\$0.00	\$535.05	\$0.00	\$535.05	\$430.66	\$2,209.65	\$3,175.21	\$1,889.00
9	INTENDENTE	\$2,666.53	\$465.50	\$607.97	\$0.00	\$0.00	\$1,870.00	-\$1,870.00	\$3,740.00	\$0.00	\$307.43	\$62.75	\$307.43	\$306.65	\$915.67	\$1,592.40	\$2,147.60
10	JEFE DE OFICINA	\$4,128.63	\$465.50	\$941.33	\$0.00	\$0.00	\$2,767.73	-\$2,767.73	\$5,535.46	\$0.00	\$635.11	\$0.00	\$635.11	\$474.79	\$1,372.29	\$2,482.26	\$3,053.20
11	JEFE DE DIVISIÓN	\$14,210.78	\$0.00	\$0.00	\$0.00	\$0.00	\$7,105.39	-\$7,105.39	\$14,210.78	\$0.00	\$2,573.75	\$0.00	\$2,573.75	\$1,634.24	\$2,917.00	\$7,124.98	\$7,085.80
12	ANALISTA TÉCNICO	\$3,744.88	\$465.50	\$853.83	\$521.50	\$0.00	\$2,792.85	-\$2,792.85	\$5,585.71	\$0.00	\$645.84	\$612.85	\$645.84	\$430.66	\$1,771.47	\$3,460.71	\$2,125.00
13	ANALISTA TÉCNICO	\$3,744.88	\$465.50	\$853.83	\$0.00	\$0.00	\$2,532.10	-\$2,532.10	\$5,064.21	\$0.00	\$535.05	\$0.00	\$535.05	\$430.66	\$1,750.50	\$2,716.21	\$2,348.00
14	JEFE DE DIVISIÓN	\$14,210.78	\$0.00	\$0.00	\$0.00	\$0.00	\$7,105.39	-\$7,105.39	\$14,210.78	\$0.00	\$2,573.75	\$0.00	\$2,573.75	\$1,634.24	\$4,737.00	\$8,944.98	\$5,265.80
15	SECRETARIA DE DEPARTAMENTO	\$2,927.08	\$465.50	\$667.37	\$0.00	\$0.00	\$2,029.97	-\$2,029.97	\$4,059.95	\$0.00	\$358.62	\$158.75	\$358.62	\$336.61	\$1,766.84	\$2,620.95	\$1,439.00
16	INTENDENTE	\$2,666.53	\$465.50	\$607.97	\$0.00	\$0.00	\$1,870.00	-\$1,870.00	\$3,740.00	\$0.00	\$307.43	\$98.75	\$307.43	\$306.65	\$622.52	\$1,326.20	\$2,413.80
17	VIGILANTE	\$2,474.30	\$465.50	\$564.14	\$0.00	\$0.00	\$1,751.97	-\$1,751.97	\$3,503.94	-\$125.10	\$277.19	\$28.75	\$152.09	\$284.54	\$849.74	\$1,315.14	\$2,188.80
18	OFICIAL DE MANTENIMIENTO	\$2,666.53	\$465.50	\$607.97	\$0.00	\$0.00	\$1,870.00	-\$1,870.00	\$3,740.00	\$0.00	\$307.43	\$90.75	\$307.43	\$306.65	\$360.67	\$1,065.40	\$2,674.60
19	CAPTURISTA	\$3,227.20	\$465.50	\$674.48	\$0.00	\$0.00	\$2,183.59	-\$2,183.59	\$4,367.18	\$0.00	\$410.14	\$201.50	\$410.14	\$371.13	\$2,383.43	\$3,366.18	\$1,001.00
20	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.81	\$0.00	\$1,604.81	\$1,158.65	\$4,374.85	\$7,138.23	\$2,937.00
21	SECRETARIA DE DIRECCIÓN	\$4,128.63	\$465.50	\$862.88	\$0.00	\$0.00	\$2,728.50	-\$2,728.50	\$5,457.01	\$0.00	\$618.35	\$839.00	\$618.35	\$474.79	\$1,862.78	\$3,794.81	\$1,662.20
22	SECRETARIA DE DIRECTOR DE ÁR	\$3,931.63	\$465.50	\$747.01	\$521.50	\$0.00	\$2,832.82	-\$2,832.82	\$5,665.64	\$0.00	\$662.92	\$457.75	\$662.92	\$452.14	\$39.32	\$1,612.04	\$4,053.60
23	TÉCNICO ESPECIALIZADO	\$4,559.45	\$465.50	\$866.30	\$1,043.00	\$0.00	\$3,467.12	-\$3,467.12	\$6,934.25	\$0.00	\$933.89	\$0.00	\$933.89	\$524.34	\$2,588.54	\$4,046.65	\$2,887.60
24	SECRETARIA DE SUBDIRECCIÓN	\$3,392.75	\$465.50	\$644.62	\$521.50	\$0.00	\$2,512.19	-\$2,512.19	\$5,024.37	\$0.00	\$527.91	\$359.00	\$390.17	\$1,693.50	\$2,970.57	\$2,053.80	
25	SECRETARIA DE SUBDIRECCIÓN	\$3,392.53	\$465.50	\$515.66	\$0.00	\$0.00	\$2,186.84	-\$2,186.84	\$4,373.69	\$0.00	\$411.31	\$194.00	\$411.31	\$390.14	\$1,111.93	\$2,107.29	\$2,266.40
26	CAPTURISTA	\$3,227.20	\$465.50	\$490.53	\$521.50	\$0.00	\$2,352.37	-\$2,352.37	\$4,704.73	\$0.00	\$470.63	\$291.00	\$470.63	\$371.13	\$1,864.75	\$2,997.33	\$1,707.40
27	CAPTURISTA	\$3,227.20	\$465.50	\$490.53	\$0.00	\$0.00	\$2,091.62	-\$2,091.62	\$4,183.23	\$0.00	\$378.35	\$0.00	\$378.35	\$371.13	\$32.27	\$781.63	\$3,401.60
28	CAPTURISTA	\$3,227.20	\$465.50	\$429.22	\$0.00	\$0.00	\$2,060.96	-\$2,060.96	\$4,121.92	\$0.00	\$368.54	\$377.63	\$368.54	\$371.13	\$1,864.78	\$2,981.92	\$1,140.00
29	INTENDENTE	\$2,666.53	\$465.50	\$354.65	\$0.00	\$0.00	\$1,743.34	-\$1,743.34	\$3,486.68	-\$125.10	\$275.31	\$23.00	\$150.21	\$306.65	\$26.67	\$506.48	\$2,980.20
30	LABORATORISTA	\$3,072.00	\$465.50	\$408.58	\$521.50	\$0.00	\$2,233.79	-\$2,233.79	\$4,467.58	\$0.00	\$428.13	\$228.00	\$428.13	\$353.28	\$1,021.72	\$2,031.18	\$2,436.40
31	CAPTURISTA	\$3,227.20	\$465.50	\$367.90	\$521.50	\$0.00	\$2,291.05	-\$2,291.05	\$4,582.10	\$0.00	\$448.65	\$200.25	\$448.65	\$371.13	\$1,108.27	\$2,128.30	\$2,453.80
32	PROGRAMADOR	\$4,128.63	\$465.50	\$392.22	\$0.00	\$0.00	\$2,493.17	-\$2,493.17	\$4,986.35	\$0.00	\$521.09	\$395.50	\$521.09	\$474.79	\$2,186.88	\$3,578.15	\$1,408.20
33	LABORATORISTA	\$3,072.00	\$465.50	\$291.84	\$521.50	\$0.00	\$2,175.42	-\$2,175.42	\$4,350.84	\$0.00	\$407.21	\$200.25	\$407.21	\$353.28	\$1,552.24	\$2,513.04	\$1,837.80
34	INGENIERO EN SISTEMAS	\$5,035.75	\$465.50	\$478.40	\$0.00	\$0.00	\$2,989.82	-\$2,989.82	\$5,979.65	\$0.00	\$729.99	\$430.75	\$729.99	\$579.11	\$1,370.36	\$3,110.25	\$2,869.40
35	LABORATORISTA	\$3,072.00	\$465.50	\$291.84	\$0.00	\$0.00	\$1,914.67	-\$1,914.67	\$3,829.34	\$0.00	\$321.72	\$63.00	\$321.72	\$353.28	\$30.72	\$768.74	\$3,060.60
36	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.81	\$337.00	\$1,604.81	\$1,158.65	\$1,447.00	\$4,547.43	\$5,527.80
37	PSICÓLOGO	\$3,933.57	\$422.05	\$0.00	\$0.00	\$0.00	\$2,177.81	-\$2,177.81	\$4,355.62	\$0.00	\$408.07	\$226.50	\$408.07	\$498.93	\$635.19	\$1,768.82	\$2,586.80
38	SECRETARIA DE DEPARTAMENTO	\$2,927.08	\$465.50	\$0.00	\$0.00	\$0.00	\$1,696.29	-\$1,696.29	\$3,392.58	-\$125.10	\$265.07	\$0.00	\$139.97	\$336.61	\$1,014.27	\$1,490.98	\$1,901.60
39	VIGILANTE	\$2,474.30	\$465.50	\$0.00	\$0.00	\$0.00	\$1,469.90	-\$1,469.90	\$2,939.80	-\$145.38	\$215.81	\$0.00	\$70.43	\$284.54	\$309.46	\$664.40	\$2,275.40
40	INTENDENTE	\$2,666.53	\$465.50	\$0.00	\$0.00	\$0.00	\$1,566.01	-\$1,566.01	\$3,132.03	-\$125.10	\$236.73	\$0.00	\$111.62	\$306.65	\$1,498.02	\$1,916.23	\$1,215.80
41	INTENDENTE	\$2,666.53	\$465.50	\$0.00	\$0.00	\$0.00	\$1,566.01	-\$1,566.01	\$3,132.03	-\$125.10	\$236.73	\$0.00	\$111.62	\$306.65	\$794.63	\$2,337.40	\$2,337.40
42	VIGILANTE	\$2,474.30	\$465.50	\$0.00	\$0.00	\$0.00	\$1,469.90	-\$1,469.90	\$2,939.80	-\$145.38	\$215.81	\$0.00	\$70.43	\$284.54	\$424.74	\$779.60	\$2,160.20
43	TÉCNICO EN MANTENIMIENTO	\$2,789.78	\$465.50	\$0.00	\$0.00	\$0.00	\$1,627.64	-\$1,627.64	\$3,255.28	-\$125.10	\$250.13	\$0.00	\$125.03	\$320.82	\$992.99	\$1,438.88	\$1,816.40
44	LABORATORISTA	\$3,072.00	\$465.50	\$0.00	\$0.00	\$0.00	\$1,768.75	-\$1,768.75	\$3,537.50	-\$107.37	\$280.84	\$44.75	\$173.47	\$353.28	\$1,322.31	\$1,893.70	\$1,643.80
45	INTENDENTE	\$2,666.53	\$465.50	\$0.00	\$0.00	\$0.00	\$1,566.01	-\$1,566.01	\$3,132.03	-\$125.10	\$236.73	\$0.00	\$111.62	\$306.65	\$1,350.02	\$1,768.23	\$1,363.80
46	LABORATORISTA	\$3,072.00	\$465.50	\$0.00	\$0.00	\$0.00	\$1,768.75	-\$1,768.75	\$3,537.50	-\$107.37	\$280.84	\$44.75	\$173.47	\$353.28	\$30.72	\$602.30	\$2,935.20
47	CAPTURISTA	\$3,227.20	\$465.50	\$0.00	\$0.00	\$0.00	\$1,846.35	-\$1,846.35	\$3,692.70	\$0.00	\$299.86	\$93.25	\$299.86	\$371.13	\$1,377.27	\$2,141.50	\$1,551.20
48	LABORATORISTA	\$3,072.00	\$465.50	\$0.00	\$0.00	\$0.00	\$1,768.75	-\$1,768.75	\$3,537.50	-\$107.37	\$280.84	\$44.75	\$173.47	\$353.28	\$884.72	\$1,456.10	\$2,081.40
49	DIRECTOR GENERAL	\$29,379.50	\$1,144.00	\$0.00	\$0.00	\$808.50	\$15,666.00	-\$15,666.00	\$31,332.00	\$0.00	\$7,584.29	\$0.00	\$7,584.29	\$3,378.64	\$3,754.00	\$14,716.80	\$16,615.20
50	DIRECTOR DE ÁREA	\$18,382.20	\$0.00	\$0.00	\$0.00	\$0.00	\$9,191.10	-\$9,191.10	\$18,382.20	\$0.00	\$3,699.31	\$0.00	\$3,699.31	\$2,113.95	\$4,154.84	\$9,968.00	\$8,414.20
51	SUBDIRECTOR DE ÁREA	\$16,440.65	\$0.00	\$0.00	\$0.00	\$0.00	\$8,220.33	-\$8,220.33	\$16,440.65	\$0.00	\$3,116.85	\$0.00	\$3,116.85	\$0.00	\$0.00	\$3,116.85	\$13,323.80
52	JEFE DE DIVISIÓN	\$14,210.78	\$0.00	\$0.00	\$0.00	\$0.00	\$7,105.39	-\$7,105.39	\$14,210.78	\$0.00	\$2,573.75	\$0.00	\$2,573.75	\$1,634.24	\$3,562.91	\$7,770.98	\$6,439.80
53	DIRECTOR ACADÉMICO	\$18,382.20	\$0.00	\$0.00	\$0.00	\$0.00	\$9,191.10	-\$9,191.10	\$18,382.20	\$0.00	\$3,699.31	\$0.00	\$3,699.31	\$2,113.95	\$0.00	\$5,813.40	\$12,568.80
54	ALMACENISTA	\$2,666.53	\$465.50	\$0.00	\$0.00	\$0.00	\$1,566.01	-\$1,566.01	\$3,132.03	-\$125.10	\$236.73	\$0.00	\$111.62	\$306.65	\$576.67	\$995.03	\$2,137.00
55	VIGILANTE	\$2,474.30	\$465.50	\$0.00	\$0.00	\$0.00	\$1,469.90	-\$1,469.90	\$2,939.80	-\$145.38	\$215.81	\$0.00	\$70.43	\$284.54	\$24.74	\$379.60	\$2,560.20
56	CHOFER DE DIRECTOR	\$3,227.20	\$465.50	\$0.00	\$0.00	\$0.00	\$1,846.35	-\$1,846.35	\$3,692.70	\$0.00	\$299.86	\$71.75	\$299.86	\$371.13	\$1,546.82	\$2,289.70	\$1,403.00
57	LABORATORISTA	\$3,072.00	\$465.50	\$0.00	\$0.00	\$0.00	\$1,768.75	-\$1,768.75	\$3,537.50	-\$107.37	\$280.84	\$46.50	\$173.47	\$353.28	\$1,311.72	\$1,885.10	\$1,652.40
58	SUBDIRECTOR DE ÁREA	\$16,440.65	\$0.00	\$0.00	\$												

Código	Empleado	Sueldo	Despensa	BONO ANTIGUEDAD (QUINQUENIO)	SERVICIO DE GUARDERÍA	Pasaje	INGRESOS MIXTOS	INGRESOS FEDERALES	*TOTAL* PERCEPCIONES*	Subs al Empleo acreditado	I.S.R. antes de Subs al Empleo	I.S.R. (anual)	I.S.R. (sp)	11.5% PENSIONES	OTROS	*TOTAL* DEDUCCIONES*	*NETO*
60	JEFE DE DIVISIÓN	\$14,210.78	\$0.00	\$0.00	\$0.00	\$0.00	\$7,105.39	-\$7,105.39	\$14,210.78	\$0.00	\$2,573.75	\$0.00	\$2,573.75	\$1,634.24	\$0.00	\$4,207.98	\$10,002.80
61	JEFE DE DIVISIÓN	\$14,210.78	\$0.00	\$0.00	\$0.00	\$0.00	\$7,105.39	-\$7,105.39	\$14,210.78	\$0.00	\$2,573.75	\$0.00	\$2,573.75	\$1,634.24	\$0.00	\$4,207.98	\$10,002.80
62	JEFE DE DIVISIÓN	\$14,210.78	\$0.00	\$0.00	\$0.00	\$0.00	\$7,105.39	-\$7,105.39	\$14,210.78	\$0.00	\$2,573.75	\$680.00	\$2,573.75	\$1,634.24	\$2,799.00	\$7,686.98	\$6,523.80
63	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.81	\$0.00	\$1,604.81	\$1,158.65	\$4,824.85	\$7,588.43	\$2,486.80
64	SUBDIRECTOR DE ÁREA	\$16,440.65	\$0.00	\$0.00	\$0.00	\$0.00	\$8,220.33	-\$8,220.33	\$16,440.65	\$0.00	\$3,116.85	\$0.00	\$3,116.85	\$1,890.67	\$1,602.00	\$6,609.45	\$9,831.20
65	SUBDIRECTOR DE ÁREA	\$16,440.65	\$0.00	\$0.00	\$0.00	\$0.00	\$8,220.33	-\$8,220.33	\$16,440.65	\$0.00	\$3,116.85	\$518.50	\$3,116.85	\$1,890.67	\$3,898.79	\$9,424.85	\$7,015.80
66	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.81	\$518.50	\$1,604.81	\$1,158.65	\$2,015.71	\$5,297.83	\$4,777.40
67	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.81	\$518.50	\$1,604.81	\$1,158.65	\$1,494.33	\$4,776.23	\$5,299.00
68	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.81	\$0.00	\$1,604.81	\$1,158.65	\$1,206.07	\$3,969.63	\$6,105.60
69	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.81	\$0.00	\$1,604.81	\$1,158.65	\$4,191.85	\$6,955.43	\$3,119.80
70	JEFE DE OFICINA	\$4,128.63	\$465.50	\$0.00	\$521.50	\$0.00	\$2,557.81	-\$2,557.81	\$5,115.63	\$0.00	\$545.44	\$0.00	\$545.44	\$474.79	\$2,387.70	\$3,407.83	\$1,707.80
71	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.81	\$338.00	\$1,604.81	\$1,158.65	\$0.00	\$3,101.43	\$6,973.80
72	VIGILANTE	\$2,474.30	\$465.50	\$0.00	\$0.00	\$0.00	\$1,469.90	-\$1,469.90	\$2,939.80	-\$145.38	\$215.81	\$0.00	\$70.43	\$284.54	\$1,130.41	\$1,485.40	\$1,454.40
73	SECRETARIA DE DEPARTAMENTO	\$2,927.08	\$465.50	\$0.00	\$0.00	\$0.00	\$1,696.29	-\$1,696.29	\$3,392.58	-\$125.10	\$265.07	\$0.00	\$139.97	\$336.61	\$843.27	\$1,319.78	\$2,072.80
74	BIBLIOTECARIA	\$2,789.78	\$465.50	\$0.00	\$0.00	\$0.00	\$1,627.64	-\$1,627.64	\$3,255.28	-\$125.10	\$250.13	\$0.00	\$125.03	\$320.82	\$801.59	\$1,247.28	\$2,008.00
75	SECRETARIA DE SUBDIRECCIÓN	\$3,392.53	\$465.50	\$0.00	\$0.00	\$0.00	\$1,929.01	-\$1,929.01	\$3,858.03	\$0.00	\$326.31	\$145.25	\$326.31	\$390.14	\$580.93	\$1,442.63	\$2,415.40
76	SECRETARIA DE DIRECTOR	\$3,931.63	\$465.50	\$0.00	\$0.00	\$0.00	\$2,198.56	-\$2,198.56	\$4,397.13	\$0.00	\$415.51	\$168.50	\$415.51	\$452.14	\$927.32	\$1,963.33	\$2,433.80
77	MÉDICO GENERAL	\$4,338.50	\$465.50	\$0.00	\$0.00	\$0.00	\$2,402.00	-\$2,402.00	\$4,804.00	\$0.00	\$488.42	\$443.00	\$488.42	\$498.93	\$1,008.39	\$2,438.60	\$2,365.40
78	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.81	\$479.00	\$1,604.81	\$1,158.65	\$3,135.08	\$6,377.43	\$3,697.80
79	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.81	\$0.00	\$1,604.81	\$1,158.65	\$1,624.00	\$4,387.43	\$5,687.80
80	SECRETARIA DE DEPARTAMENTO	\$2,927.08	\$465.50	\$0.00	\$0.00	\$0.00	\$1,696.29	-\$1,696.29	\$3,392.58	-\$125.10	\$265.07	\$0.00	\$139.97	\$336.61	\$915.63	\$1,392.38	\$2,000.20
81	TÉCNICO EN MANTENIMIENTO	\$2,789.78	\$465.50	\$0.00	\$0.00	\$0.00	\$1,627.64	-\$1,627.64	\$3,255.28	-\$125.10	\$250.13	\$0.00	\$125.03	\$320.82	\$27.90	\$473.68	\$2,781.60
82	SECRETARIO DE DEPARTAMENTO	\$2,927.08	\$465.50	\$0.00	\$0.00	\$0.00	\$1,696.29	-\$1,696.29	\$3,392.58	-\$125.10	\$265.07	\$0.00	\$139.97	\$336.61	\$29.27	\$505.78	\$2,886.80
83	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.81	\$0.00	\$1,604.81	\$1,158.65	\$0.00	\$2,763.43	\$7,311.80
84	PSICÓLOGO	\$4,338.50	\$465.50	\$0.00	\$0.00	\$0.00	\$2,402.00	-\$2,402.00	\$4,804.00	\$0.00	\$488.42	\$0.00	\$488.42	\$498.93	\$0.00	\$987.40	\$3,816.60
85	MÉDICO GENERAL	\$4,338.50	\$465.50	\$0.00	\$0.00	\$0.00	\$2,402.00	-\$2,402.00	\$4,804.00	\$0.00	\$488.42	\$0.00	\$488.42	\$498.93	\$0.00	\$987.40	\$3,816.60
86	SECRETARIO DE DEPARTAMENTO	\$2,927.08	\$465.50	\$0.00	\$0.00	\$0.00	\$1,696.29	-\$1,696.29	\$3,392.58	-\$125.10	\$265.07	\$0.00	\$139.97	\$336.61	\$0.00	\$476.58	\$2,916.00
87	TÉCNICO ESPECIALIZADO	\$4,559.45	\$465.50	\$0.00	\$0.00	\$0.00	\$2,512.48	-\$2,512.48	\$5,024.95	\$0.00	\$528.01	\$0.00	\$528.01	\$524.34	\$0.00	\$1,052.35	\$3,972.60
88	PROGRAMADOR	\$4,128.63	\$465.50	\$0.00	\$0.00	\$0.00	\$2,297.06	-\$2,297.06	\$4,594.13	\$0.00	\$450.81	\$0.00	\$450.81	\$474.79	\$0.00	\$925.73	\$3,668.40
89	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.81	\$0.00	\$1,604.81	\$1,158.65	\$0.00	\$2,763.43	\$7,311.80
90	SECRETARIA DE DEPARTAMENTO	\$2,927.08	\$465.50	\$0.00	\$0.00	\$0.00	\$1,696.29	-\$1,696.29	\$3,392.58	-\$125.10	\$265.07	\$0.00	\$139.97	\$336.61	\$0.00	\$476.58	\$2,916.00
Total Gral.		\$575,067.87	\$30,427.05	\$19,914.73	\$5,215.00	\$808.50	\$315,716.46	-\$315,716.46	\$631,433.15	-\$2,887.50	\$92,240.75	\$10,313.98	\$89,353.21	\$64,288.59	\$118,051.93	\$282,006.55	\$349,426.60