

TO TECNOLOGICO SUPERIOR DE PUERTO VALLAR

Lista de Raya (forma tabular)

3/Jun/2016

Periodo 11 al 11 Quincenal del 01/06/2016 al 15/06/2016

:54:50:418

Reg Pat IMSS: 0000000000,B9833165382

RFC: ITS -990901-TZ4

Código	Empleado	Sueldo	Despensa	BONO ANTIGUEDAD (QUINQUENIO)	SERVICIO DE GUARDERIA	Pasaje	INGRESOS MIXTOS	INGRESOS FEDERALES	*TOTAL* PERCEPCIONES*	Subs al Empleo acreditado	I.S.R. antes de Subs al Empleo	I.S.R. (sp)	Ajuste al neto	OTROS	CUOTA SINDICAL 1%	11.5% PENSIONES	*TOTAL* DEDUCCIONES*	*NETO*
001	TÉCNICO EN MANTENIMIENTO	\$2,789.78	\$465.50	\$848.09	\$0.00	\$0.00	\$2,051.68	-\$2,051.68	\$4,103.37	\$0.00	\$365.57	\$365.57	-\$0.12	\$900.00	\$27.90	\$320.82	\$1,614.17	\$2,489.20
002	INTENDENTE	\$2,666.53	\$465.50	\$810.62	\$0.00	\$0.00	\$1,971.32	-\$1,971.32	\$3,942.65	\$0.00	\$339.85	\$339.85	-\$0.10	\$1,104.98	\$26.67	\$306.65	\$1,778.05	\$2,164.60
003	AUXILIAR ADMINISTRATIVO	\$2,666.53	\$465.50	\$759.96	\$0.00	\$0.00	\$1,945.99	-\$1,945.99	\$3,891.99	\$0.00	\$331.75	\$331.75	\$0.12	\$889.00	\$26.67	\$306.65	\$1,554.19	\$2,337.80
004	SUBDIRECTOR DE ÁREA	\$16,440.65	\$0.00	\$0.00	\$0.00	\$0.00	\$8,220.33	-\$8,220.33	\$16,440.65	\$0.00	\$3,116.85	\$3,116.85	-\$0.11	\$5,758.24	\$0.00	\$1,890.67	\$10,765.65	\$5,675.00
005	ANALISTA ESPECIALIZADO	\$4,338.50	\$465.50	\$1,236.47	\$0.00	\$0.00	\$3,020.24	-\$3,020.24	\$6,040.47	\$0.00	\$742.98	\$742.98	\$0.16	\$1,831.01	\$43.39	\$498.93	\$3,116.47	\$2,924.00
006	JEFE DE OFICINA	\$4,128.63	\$465.50	\$1,098.21	\$0.00	\$0.00	\$2,846.17	-\$2,846.17	\$5,692.34	\$0.00	\$668.62	\$668.62	\$0.04	\$0.00	\$41.29	\$474.79	\$1,184.74	\$4,507.60
007	INTENDENTE	\$2,666.53	\$465.50	\$658.63	\$0.00	\$0.00	\$1,895.33	-\$1,895.33	\$3,790.66	\$0.00	\$315.54	\$315.54	\$0.00	\$889.00	\$26.67	\$306.65	\$1,537.86	\$2,252.80
008	ANALISTA TÉCNICO	\$3,744.88	\$465.50	\$924.98	\$0.00	\$0.00	\$2,567.68	-\$2,567.68	\$5,135.36	\$0.00	\$549.65	\$549.65	\$0.00	\$2,172.20	\$37.45	\$430.66	\$3,189.96	\$1,945.40
009	INTENDENTE	\$2,666.53	\$465.50	\$658.63	\$0.00	\$0.00	\$1,895.33	-\$1,895.33	\$3,790.66	\$0.00	\$315.54	\$315.54	\$0.00	\$889.00	\$26.67	\$306.65	\$1,537.86	\$2,252.80
010	JEFE DE OFICINA	\$4,128.63	\$465.50	\$941.33	\$0.00	\$0.00	\$2,767.73	-\$2,767.73	\$5,535.46	\$0.00	\$635.11	\$635.11	-\$0.13	\$0.00	\$41.29	\$474.79	\$1,151.06	\$4,384.40
011	JEFE DE DIVISIÓN	\$14,210.78	\$0.00	\$0.00	\$0.00	\$0.00	\$7,105.39	-\$7,105.39	\$14,210.78	\$0.00	\$2,573.75	\$2,573.75	-\$0.05	\$3,194.24	\$0.00	\$1,634.24	\$7,402.18	\$6,808.60
012	ANALISTA TÉCNICO	\$3,744.88	\$465.50	\$853.83	\$521.50	\$0.00	\$2,792.85	-\$2,792.85	\$5,585.71	\$0.00	\$645.84	\$645.84	-\$0.06	\$1,734.02	\$37.45	\$430.66	\$2,847.91	\$2,737.80
013	ANALISTA TÉCNICO	\$3,744.88	\$465.50	\$853.83	\$0.00	\$0.00	\$2,532.10	-\$2,532.10	\$5,064.21	\$0.00	\$535.05	\$535.05	\$0.00	\$1,713.05	\$37.45	\$430.66	\$2,716.21	\$2,348.00
014	JEFE DE DIVISIÓN	\$14,210.78	\$0.00	\$0.00	\$0.00	\$0.00	\$7,105.39	-\$7,105.39	\$14,210.78	\$0.00	\$2,573.75	\$2,573.75	-\$0.05	\$5,014.24	\$0.00	\$1,634.24	\$9,222.18	\$4,988.60
015	SECRETARIA DE DEPARTAMENTC	\$2,927.08	\$465.50	\$667.37	\$0.00	\$0.00	\$2,029.97	-\$2,029.97	\$4,059.95	\$0.00	\$358.62	\$358.62	-\$0.12	\$1,737.57	\$29.27	\$336.61	\$2,461.95	\$1,598.00
016	INTENDENTE	\$2,666.53	\$465.50	\$607.97	\$0.00	\$0.00	\$1,870.00	-\$1,870.00	\$3,740.00	\$0.00	\$307.43	\$307.43	\$0.05	\$0.00	\$26.67	\$306.65	\$640.80	\$3,099.20
017	VIGILANTE	\$2,474.30	\$465.50	\$564.14	\$0.00	\$0.00	\$1,751.97	-\$1,751.97	\$3,503.94	\$0.00	\$277.15	\$277.15	\$0.08	\$1,381.03	\$24.74	\$284.54	\$1,967.54	\$1,536.40
018	OFICIAL DE MANTENIMIENTO	\$2,666.53	\$465.50	\$607.97	\$0.00	\$0.00	\$1,870.00	-\$1,870.00	\$3,740.00	\$0.00	\$307.43	\$307.43	\$0.05	\$417.00	\$26.67	\$306.65	\$1,057.80	\$2,682.20
019	ANALISTA TÉCNICO	\$3,744.88	\$465.50	\$853.83	\$0.00	\$0.00	\$2,532.10	-\$2,532.10	\$5,064.21	\$0.00	\$535.05	\$535.05	-\$0.10	\$2,370.95	\$37.45	\$430.66	\$3,374.01	\$1,690.20
020	JEFE DE DIVISIÓN	\$14,210.78	\$0.00	\$0.00	\$0.00	\$0.00	\$7,105.39	-\$7,105.39	\$14,210.78	\$0.00	\$2,573.75	\$2,573.75	\$0.10	\$4,652.09	\$0.00	\$1,634.24	\$8,860.18	\$5,350.60
021	SECRETARIA DE DIRECCIÓN	\$4,128.63	\$465.50	\$862.88	\$0.00	\$0.00	\$2,728.50	-\$2,728.50	\$5,457.01	\$0.00	\$618.35	\$618.35	-\$0.05	\$2,249.63	\$41.29	\$474.79	\$3,384.01	\$2,073.00
022	SECRETARIA DIRECTOR DE ÁREA/	\$3,931.63	\$465.50	\$747.01	\$0.00	\$0.00	\$2,572.07	-\$2,572.07	\$5,144.14	\$0.00	\$551.53	\$551.53	-\$0.05	\$0.00	\$39.32	\$452.14	\$1,042.94	\$4,101.20
023	TÉCNICO ESPECIALIZADO	\$4,559.45	\$465.50	\$866.30	\$1,043.00	\$0.00	\$3,467.12	-\$3,467.12	\$6,934.25	\$0.00	\$933.89	\$933.89	-\$0.01	\$3,123.64	\$45.59	\$524.34	\$4,627.45	\$2,306.80
024	SECRETARIA DE SUBDIRECCIÓN	\$3,392.75	\$465.50	\$644.62	\$1,043.00	\$0.00	\$2,772.94	-\$2,772.94	\$5,545.87	\$0.00	\$637.33	\$637.33	\$0.11	\$1,005.73	\$33.93	\$390.17	\$2,067.27	\$3,478.60
025	SECRETARIA DE SUBDIRECCIÓN	\$3,392.53	\$465.50	\$580.12	\$521.50	\$0.00	\$2,479.82	-\$2,479.82	\$4,959.65	\$0.00	\$516.31	\$516.31	\$0.07	\$1,078.00	\$33.93	\$390.14	\$2,018.45	\$2,941.20
026	CAPTURISTA	\$3,227.20	\$465.50	\$490.53	\$521.50	\$0.00	\$2,352.37	-\$2,352.37	\$4,704.73	\$0.00	\$470.63	\$470.63	\$0.02	\$1,832.48	\$32.27	\$371.13	\$2,706.53	\$1,998.20
027	CAPTURISTA	\$3,227.20	\$465.50	\$490.53	\$0.00	\$0.00	\$2,091.62	-\$2,091.62	\$4,183.23	\$0.00	\$378.35	\$378.35	\$0.08	\$0.00	\$32.27	\$371.13	\$781.83	\$3,401.40
028	CAPTURISTA	\$3,227.20	\$465.50	\$490.53	\$0.00	\$0.00	\$2,091.62	-\$2,091.62	\$4,183.23	\$0.00	\$378.35	\$378.35	-\$0.03	\$1,832.51	\$32.27	\$371.13	\$2,614.23	\$1,569.00
029	INTENDENTE	\$2,666.53	\$465.50	\$405.31	\$0.00	\$0.00	\$1,768.67	-\$1,768.67	\$3,537.34	\$107.40	\$280.82	\$173.45	-\$0.03	\$889.00	\$26.67	\$306.65	\$1,395.74	\$2,141.60
030	CAPTURISTA	\$3,227.20	\$465.50	\$429.22	\$521.50	\$0.00	\$2,321.71	-\$2,321.71	\$4,643.42	\$0.00	\$459.64	\$459.64	-\$0.02	\$1,076.00	\$32.27	\$371.13	\$1,939.02	\$2,704.40
031	CAPTURISTA	\$3,227.20	\$465.50	\$367.90	\$521.50	\$0.00	\$2,291.05	-\$2,291.05	\$4,582.10	\$0.00	\$448.65	\$448.65	\$0.05	\$1,076.00	\$32.27	\$371.13	\$1,928.10	\$2,654.00
032	PROGRAMADOR	\$4,128.63	\$465.50	\$470.66	\$0.00	\$0.00	\$2,532.39	-\$2,532.39	\$5,064.79	\$0.00	\$535.15	\$535.15	\$0.17	\$2,145.59	\$41.29	\$474.79	\$3,196.99	\$1,867.80
033	LABORATORISTA	\$3,072.00	\$465.50	\$291.84	\$521.50	\$0.00	\$2,175.42	-\$2,175.42	\$4,350.84	\$0.00	\$407.21	\$407.21	\$0.03	\$1,536.00	\$30.72	\$353.28	\$2,327.24	\$2,023.60
034	INGENIERO EN SISTEMAS	\$5,035.75	\$465.50	\$478.40	\$0.00	\$0.00	\$2,989.82	-\$2,989.82	\$5,979.65	\$0.00	\$729.99	\$729.99	-\$0.01	\$1,320.00	\$50.36	\$579.11	\$2,679.45	\$3,300.20
035	LABORATORISTA	\$3,072.00	\$465.50	\$291.84	\$0.00	\$0.00	\$1,914.67	-\$1,914.67	\$3,829.34	\$0.00	\$321.72	\$321.72	\$0.02	\$0.00	\$30.72	\$353.28	\$705.74	\$3,123.60
036	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.81	\$1,604.81	-\$0.07	\$1,724.24	\$0.00	\$1,158.65	\$4,487.63	\$5,587.60
037	PSICÓLOGO	\$3,933.57	\$422.05	\$0.00	\$0.00	\$0.00	\$2,177.81	-\$2,177.81	\$4,355.62	\$0.00	\$408.07	\$408.07	-\$0.04	\$789.12	\$39.34	\$498.93	\$1,735.42	\$2,620.20
038	SECRETARIA DE DEPARTAMENTC	\$3,200.27	\$508.95	\$0.00	\$0.00	\$0.00	\$1,854.61	-\$1,854.61	\$3,709.22	\$0.00	\$302.51	\$302.51	-\$0.10	\$985.00	\$32.00	\$336.61	\$1,656.02	\$2,053.20
039	VIGILANTE	\$2,474.30	\$465.50	\$0.00	\$0.00	\$0.00	\$1,469.90	-\$1,469.90	\$2,939.80	\$145.35	\$215.81	\$70.43	\$0.02	\$517.87	\$24.74	\$284.54	\$897.60	\$2,042.20
040	INTENDENTE	\$2,666.53	\$465.50	\$0.00	\$0.00	\$0.00	\$1,566.01	-\$1,566.01	\$3,132.03	\$125.10	\$236.73	\$111.62	-\$0.07	\$1,471.36	\$26.67	\$306.65	\$1,916.23	\$1,215.80
041	INTENDENTE	\$2,666.53	\$465.50	\$0.00	\$0.00	\$0.00	\$1,566.01	-\$1,566.01	\$3,132.03	\$125.10	\$236.73	\$111.62	\$0.03	\$331.06	\$26.67	\$306.65	\$776.03	\$2,356.00
042	VIGILANTE	\$2,474.30	\$465.50	\$0.00	\$0.00	\$0.00	\$1,469.90	-\$1,469.90	\$2,939.80	\$145.35	\$215.81	\$70.43	\$0.09	\$400.00	\$24.74	\$284.54	\$779.80	\$2,160.00
043	TÉCNICO EN MANTENIMIENTO	\$2,789.78	\$465.50	\$0.00	\$0.00	\$0.00	\$1,627.64	-\$1,627.64	\$3,255.28	\$125.10	\$250.13	\$125.03	\$0.02	\$1,505.51	\$27.90	\$320.82	\$1,979.28	\$1,276.00
044	LABORATORISTA	\$2,785.28	\$422.05	\$0.00	\$0.00	\$0.00	\$1,603.67	-\$1,603.67	\$3,207.33	\$125.10	\$244.92	\$119.82	-\$0.04	\$1,131.02	\$27.85	\$353.28	\$1,631.93	\$1,575.40
045	INTENDENTE	\$2,666.53	\$465.50	\$0.00	\$0.00	\$0.00	\$1,566.01	-\$1,566.01	\$3,132.03	\$125.10	\$236.73	\$111.62	-\$0.06	\$1,471.35	\$26.67	\$306.65	\$1,916.23	\$1,215.80
046	SECRETARIA	\$2,927.08	\$465.50	\$0.00	\$0.00	\$0.00	\$1,696.29	-\$1,696.29	\$3,392.58	\$125.10	\$265.07	\$139.97	-\$0.07	\$0.00	\$29.27	\$336.61	\$505.78	\$2,886.80
047	LABORATORISTA	\$3,072.00	\$465.50	\$0.00	\$0.00	\$0.00	\$1,768.75	-\$1,768.75	\$3,537.50	\$107.40	\$280.84	\$173.47	\$0.03	\$0.00	\$30.72	\$353.28	\$557.50	\$2,980.00
048	CAPTURISTA	\$3,227.20	\$465.50	\$0.00	\$0.00	\$0.00	\$1,846.35	-\$1,846.35	\$3,692.70	\$0.00	\$299.86	\$299.86	\$0.04	\$1,345.00	\$32.27	\$371.13	\$2,048.30	\$1,644.40
049	LABORATORISTA	\$3,072.00	\$465.50	\$0.00	\$0.00	\$0.00	\$1,768.75	-\$1,768.75	\$3,537.50	\$107.40	\$280.84	\$173.47	\$0.03	\$854.00	\$30.72	\$353.28	\$1,411.50	\$2,126.00
050	DIRECTOR GENERAL	\$29,379.50	\$1,144.00	\$0.00	\$0.00	\$808.50	\$15,666.00	-\$15,666.00	\$31,332.00	\$0.00	\$7,584.29	\$7,584.29	\$0.03	\$4,031.24	\$0.00	\$3,378.64	\$14,994.20	\$16,337.80
051	DIRECTOR DE ÁREA	\$18,382.20	\$0.00	\$0.00	\$0.00	\$0.00	\$9,191.10	-\$9,191.10	\$18,382.20	\$0.00	\$3,699.31	\$3,699.31	\$0.06	\$4,432.08	\$0.00	\$2,113.95	\$10,245.40	\$8,136.80
052	SUBDIRECTOR DE ÁREA	\$16,440.65	\$0.00	\$0.00	\$0.00	\$0.00	\$8,220.33	-\$8,220.33	\$16,440.65	\$0.00	\$3,116.85	\$3,116.85	-\$0.04	\$277.24	\$0.00	\$0.00	\$3,394.05	\$13,046.60
053	JEFE DE DIVISIÓN	\$14,210.78	\$0.00	\$0.00	\$0.00	\$0.00	\$7,105.39	-\$7,105.39	\$14,210.78	\$0.00	\$2,573.75	\$2,573.75	-\$0.08	\$4,152.07	\$0.00	\$1,634.24	\$8,359.98	\$5,850.80

054	DIRECTOR DE ÁREA	\$18,382.20	\$0.00	\$0.00	\$0.00	\$0.00	\$9,191.10	-\$9,191.10	\$18,382.20	\$0.00	\$3,699.31	\$3,699.31	-\$0.10	\$277.24	\$0.00	\$2,113.95	\$6,090.40	\$12,291.80
055	ALMACENISTA	\$2,666.53	\$465.50	\$0.00	\$0.00	\$0.00	\$1,566.01	-\$1,566.01	\$3,132.03	\$125.10	\$236.73	\$111.62	-\$0.11	\$550.00	\$26.67	\$306.65	\$994.83	\$2,137.20
056	VIGILANTE	\$2,474.30	\$465.50	\$0.00	\$0.00	\$0.00	\$1,469.90	-\$1,469.90	\$2,939.80	\$145.35	\$215.81	\$70.43	\$0.09	\$0.00	\$24.74	\$284.54	\$379.80	\$2,560.00
057	CHOFER DE DIRECTOR	\$3,227.20	\$465.50	\$0.00	\$0.00	\$0.00	\$1,846.35	-\$1,846.35	\$3,692.70	\$0.00	\$299.86	\$299.86	-\$0.11	\$2,014.55	\$32.27	\$371.13	\$2,717.70	\$975.00
058	LABORATORISTA	\$3,072.00	\$465.50	\$0.00	\$0.00	\$0.00	\$1,768.75	-\$1,768.75	\$3,537.50	\$107.40	\$280.84	\$173.47	-\$0.05	\$1,988.48	\$30.72	\$353.28	\$2,545.90	\$991.60
059	SUBDIRECTOR DE ÁREA	\$16,440.65	\$0.00	\$0.00	\$0.00	\$0.00	\$8,220.33	-\$8,220.33	\$16,440.65	\$0.00	\$3,116.85	\$3,116.85	-\$0.07	\$0.00	\$0.00	\$1,890.67	\$5,007.45	\$11,433.20
060	JEFE DE DIVISIÓN	\$14,210.78	\$0.00	\$0.00	\$0.00	\$0.00	\$7,105.39	-\$7,105.39	\$14,210.78	\$0.00	\$2,573.75	\$2,573.75	-\$0.05	\$277.24	\$0.00	\$1,634.24	\$4,485.18	\$9,725.60
061	JEFE DE DIVISIÓN	\$14,210.78	\$0.00	\$0.00	\$0.00	\$0.00	\$7,105.39	-\$7,105.39	\$14,210.78	\$0.00	\$2,573.75	\$2,573.75	-\$0.05	\$277.24	\$0.00	\$1,634.24	\$4,485.18	\$9,725.60
062	JEFE DE DIVISIÓN	\$14,210.78	\$0.00	\$0.00	\$0.00	\$0.00	\$7,105.39	-\$7,105.39	\$14,210.78	\$0.00	\$2,573.75	\$2,573.75	-\$0.15	\$3,076.24	\$0.00	\$1,634.24	\$7,284.38	\$6,926.40
063	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.81	\$1,604.81	-\$0.12	\$5,102.09	\$0.00	\$1,158.65	\$7,865.43	\$2,209.80
064	SUBDIRECCIÓN DE ÁREA	\$16,440.65	\$0.00	\$0.00	\$0.00	\$0.00	\$8,220.33	-\$8,220.33	\$16,440.65	\$0.00	\$3,116.85	\$3,116.85	\$0.09	\$1,879.24	\$0.00	\$1,890.67	\$6,886.85	\$9,553.80
065	SUBDIRECTOR DE ÁREA	\$16,440.65	\$0.00	\$0.00	\$0.00	\$0.00	\$8,220.33	-\$8,220.33	\$16,440.65	\$0.00	\$3,116.85	\$3,116.85	-\$0.10	\$4,176.03	\$0.00	\$1,890.67	\$9,183.45	\$7,257.20
066	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.81	\$1,604.81	\$0.07	\$2,936.90	\$0.00	\$1,158.65	\$5,700.43	\$4,374.80
067	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.81	\$1,604.81	-\$0.03	\$1,389.00	\$0.00	\$1,158.65	\$4,152.43	\$5,922.80
068	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.81	\$1,604.81	-\$0.07	\$1,548.84	\$0.00	\$1,158.65	\$4,312.23	\$5,763.00
069	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.81	\$1,604.81	-\$0.12	\$5,102.09	\$0.00	\$1,158.65	\$7,865.43	\$2,209.80
070	JEFE DE OFICINA	\$4,128.63	\$465.50	\$0.00	\$521.50	\$0.00	\$2,557.81	-\$2,557.81	\$5,115.63	\$0.00	\$545.44	\$545.44	\$0.10	\$2,613.41	\$41.29	\$474.79	\$3,675.03	\$1,440.60
071	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.81	\$1,604.81	-\$0.07	\$277.24	\$0.00	\$1,158.65	\$3,040.63	\$7,034.60
072	VIGILANTE	\$2,474.30	\$465.50	\$0.00	\$0.00	\$0.00	\$1,469.90	-\$1,469.90	\$2,939.80	\$145.35	\$215.81	\$70.43	\$0.01	\$1,243.68	\$24.74	\$284.54	\$1,623.40	\$1,316.40
073	SECRETARIA DE DEPARTAMENTC	\$2,653.88	\$422.05	\$0.00	\$0.00	\$0.00	\$1,537.97	-\$1,537.97	\$3,075.93	\$125.10	\$230.62	\$105.52	-\$0.14	\$814.00	\$26.54	\$336.61	\$1,282.53	\$1,793.40
074	BIBLIOTECARIA	\$2,789.78	\$465.50	\$0.00	\$0.00	\$0.00	\$1,627.64	-\$1,627.64	\$3,255.28	\$125.10	\$250.13	\$125.03	\$0.13	\$930.00	\$27.90	\$320.82	\$1,403.88	\$1,851.40
075	SECRETARIA DE SUBDIRECTOR	\$3,392.53	\$465.50	\$0.00	\$0.00	\$0.00	\$1,929.01	-\$1,929.01	\$3,858.03	\$0.00	\$326.31	\$326.31	-\$0.15	\$0.00	\$33.93	\$390.14	\$750.23	\$3,107.80
076	SECRETARIA DE DIRECTOR	\$3,931.63	\$465.50	\$0.00	\$0.00	\$0.00	\$2,198.56	-\$2,198.56	\$4,397.13	\$0.00	\$415.51	\$415.51	-\$0.04	\$900.00	\$39.32	\$452.14	\$1,806.93	\$2,590.20
077	MÉDICO GENERAL	\$4,338.50	\$465.50	\$0.00	\$0.00	\$0.00	\$2,402.00	-\$2,402.00	\$4,804.00	\$0.00	\$488.42	\$488.42	\$0.06	\$965.00	\$43.39	\$498.93	\$1,995.80	\$2,808.20
078	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.81	\$1,604.81	\$0.05	\$3,412.32	\$0.00	\$1,158.65	\$6,175.83	\$3,899.40
079	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.81	\$1,604.81	\$0.13	\$1,901.24	\$0.00	\$1,158.65	\$4,664.83	\$5,410.40
080	SECRETARIA DE DEPARTAMENTC	\$2,927.08	\$465.50	\$0.00	\$0.00	\$0.00	\$1,696.29	-\$1,696.29	\$3,392.58	\$125.10	\$265.07	\$139.97	\$0.17	\$886.36	\$29.27	\$336.61	\$1,392.38	\$2,000.20
081	TÉCNICO EN MANTENIMIENTO	\$2,789.78	\$465.50	\$0.00	\$0.00	\$0.00	\$1,627.64	-\$1,627.64	\$3,255.28	\$125.10	\$250.13	\$125.03	-\$0.07	\$0.00	\$27.90	\$320.82	\$473.68	\$2,781.60
082	SECRETARIO DE DEPARTAMENTC	\$2,927.08	\$465.50	\$0.00	\$0.00	\$0.00	\$1,696.29	-\$1,696.29	\$3,392.58	\$125.10	\$265.07	\$139.97	\$0.13	\$488.00	\$29.27	\$336.61	\$993.98	\$2,398.60
083	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.81	\$1,604.81	-\$0.03	\$0.00	\$0.00	\$1,158.65	\$2,763.43	\$7,311.80
084	PSICÓLOGO	\$4,338.50	\$465.50	\$0.00	\$0.00	\$0.00	\$2,402.00	-\$2,402.00	\$4,804.00	\$0.00	\$488.42	\$488.42	\$0.05	\$0.00	\$0.00	\$498.93	\$987.40	\$3,816.60
085	MÉDICO GENERAL	\$4,338.50	\$465.50	\$0.00	\$0.00	\$0.00	\$2,402.00	-\$2,402.00	\$4,804.00	\$0.00	\$488.42	\$488.42	-\$0.14	\$0.00	\$43.39	\$498.93	\$1,030.60	\$3,773.40
086	SECRETARIO DE DEPARTAMENTC	\$2,927.08	\$465.50	\$0.00	\$0.00	\$0.00	\$1,696.29	-\$1,696.29	\$3,392.58	\$125.10	\$265.07	\$139.97	\$0.00	\$0.00	\$0.00	\$336.61	\$476.58	\$2,916.00
087	TÉCNICO ESPECIALIZADO	\$4,559.45	\$465.50	\$0.00	\$0.00	\$0.00	\$2,512.48	-\$2,512.48	\$5,024.95	\$0.00	\$528.01	\$528.01	\$0.00	\$0.00	\$0.00	\$524.34	\$1,052.35	\$3,972.60
088	PROGRAMADOR	\$4,128.63	\$465.50	\$0.00	\$0.00	\$0.00	\$2,297.06	-\$2,297.06	\$4,594.13	\$0.00	\$450.81	\$450.81	-\$0.07	\$0.00	\$0.00	\$474.79	\$925.53	\$3,668.60
089	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.81	\$1,604.81	\$0.13	\$277.24	\$0.00	\$1,158.65	\$3,040.83	\$7,034.40
090	SECRETARIA DE DEPARTAMENTC	\$3,072.00	\$465.50	\$0.00	\$0.00	\$0.00	\$1,768.75	-\$1,768.75	\$3,537.50	\$107.40	\$280.84	\$173.47	-\$0.05	\$0.00	\$0.00	\$353.28	\$526.70	\$3,010.80
091	VIGILANTE	\$2,474.30	\$465.50	\$0.00	\$0.00	\$0.00	\$1,469.90	-\$1,469.90	\$2,939.80	\$145.35	\$215.81	\$70.43	-\$0.11	\$0.00	\$24.74	\$284.54	\$379.60	\$2,560.20
092	JEFE DE DEPARTAMENTO	\$10,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$5,037.61	-\$5,037.61	\$10,075.23	\$0.00	\$1,604.81	\$1,604.81	-\$0.07	\$277.24	\$0.00	\$1,158.65	\$3,040.63	\$7,034.60
093	BIBLIOTECARIO	\$2,789.85	\$465.50	\$0.00	\$0.00	\$0.00	\$1,627.68	-\$1,627.68	\$3,255.35	\$125.10	\$250.14	\$125.04	\$0.07	\$0.00	\$0.00	\$320.84	\$445.95	\$2,809.40

Total Grs	\$584,383.79	\$31,780.10	\$20,853.55	\$5,736.50	\$808.50	\$321,781.13	-\$321,781.13	\$643,562.44	\$3,015.15	\$93,467.55	\$90,452.36	-\$0.60	\$126,811.27	\$1,938.51	\$65,392.90	\$284,594.44	\$358,968.00
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