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DIRECTOR DE ÁREA

ALMACENISTA

LABORATORISTA

SUBDIRECTOR DE ÁREA

VIGILANTE

CHOFFR

\$18.382.05

\$2,666.55

\$2,474.40

\$3 227 10

\$3,072,00

\$16,440.60

\$0.00

\$465.50

\$465.50

\$465.50

\$465.50

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\$9.191.10

\$1,566.01

\$1,469.90

\$1.846.35

\$1 768 75

\$8,220.33

-\$9.191.10

-\$1,566.01

-\$1,469.90

-\$1.846.35

-\$1 768 75

-\$8,220.33

\$18,382,05

\$3,132.05

\$2,939.90

\$3 692 60

\$3 537 50

\$16,440.60

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$3,699,27

\$111.63

\$70.44

\$299.85

\$173.47

\$3,116,83

\$0.00

\$26.67

\$24.74

\$32 27

\$30.72

\$0.00

\$2,113,94

\$306.65

\$284.56

\$371.12

\$353.28

\$1,890.67

\$5.813.25

\$994.85

\$379.70

\$2,217,80

\$1,838,50

\$5,007.60

\$0.00

\$0.00

\$0.00

\$550.00

\$1.514.55

\$1 281 00

\$12,568,80

\$2,137.20

\$2,560.20

\$1,474,80

\$1,699,00

\$11,433,00

INSTITUTO TECNOLOGICO SUPERIOR DE PUERTO VALLARTA 2016

Fecha: 28/Ene/2016

Hora: 12:52:37:808

Lista de Raya (forma tabular)
Periodo 2 al 2 Quincenal del 16/01/2016 al 31/01/2016

Reg Pat IMSS: B9833165382 RFC: ITS -990901-TZ4

Subsidi BONO *TOTAL* CUOTA 11.5% *TOTAL* INGRESOS SERVICIO DE INGRESOS o al ANTIGUEDAD Pasaje PERCEPCIO SINDICAL PENSIONE *DEDUCCIO *NETO* Sueldo Despensa I.S.R. (sp) Otros No Puesto **GUARDERIA** MIXTOS **FEDERALES** Emple (QUINQUENIO) NES* NES* 1% s (sp) TÉCNICO EN MANTENIMIENTO \$465.50 01 \$2,789.85 \$848.09 \$0.00 \$0.00 \$2,051.68 -\$2,051.68 \$4,103.44 \$0.00 \$365.58 \$27.90 \$320.83 \$900.00 \$1,614.44 \$2,489,00 02 INTENDENTE \$2,666.55 \$465.50 \$810.62 \$0.00 \$0.00 \$1,971.32 -\$1,971.32 \$3,942.67 \$0.00 \$339.86 \$26.67 \$306.65 \$595.85 \$1,269.07 \$2,673.60 \$465.50 \$1,945.99 -\$1,945.99 \$3,892.01 \$749.23 03 INTENDENTE \$2,666.55 \$759.96 \$0.00 \$0.00 \$0.00 \$331.75 \$26.67 \$306.65 \$1,414,41 \$2,477.60 SUBDIRECTOR DE ÁREA \$16,440,75 \$10,488,55 04 \$16 440 75 \$0.00 \$0.00 \$0.00 \$0.00 \$8 220 33 -\$8 220 33 \$0.00 \$3 116 88 \$0.00 \$1,890,69 \$5 481 00 \$5,952,20 05 JEFE DE OFICINA \$4,128,60 \$465.50 \$1.098.21 \$0.00 \$0.00 \$2.846.17 -\$2.846.17 \$5,692,31 \$0.00 \$668.61 \$41.29 \$474.79 \$1.831.01 \$3.015.71 \$2,676,60 06 ANALISTA TÉCNICO \$3,744.75 \$465.50 \$924.98 \$0.00 \$0.00 \$2,567.68 -\$2,567.68 \$5,135.23 \$0.00 \$549.62 \$37.45 \$430.65 \$0.00 \$1,017.83 \$4,117.40 07 INTENDENTE \$2,666.55 \$465.50 \$607.97 \$0.00 \$0.00 \$1.870.00 -\$1.870.00 \$3,740.02 \$0.00 \$307.43 \$26.67 \$306.65 \$1.882.98 \$2,523,62 \$1,216,40 08 ANALISTA TÉCNICO \$3,744,75 \$465.50 \$853.83 \$0.00 \$0.00 \$2.532.10 -\$2.532.10 \$5.064.08 \$535.02 \$37.45 \$430.65 \$2,172,20 \$3,175,48 \$0.00 \$1.888.60 09 INTENDENTE \$2,417,65 \$422.05 \$551.22 \$0.00 \$0.00 \$1,695.46 -\$1,695.46 \$3,390,92 \$0.00 \$139.79 \$24.18 \$306.65 \$738.31 \$1,208,92 \$2,182,00 JEFE DE OFICINA \$941.33 \$2 482 23 10 \$4 128 60 \$465.50 \$0.00 \$0.00 \$2 767 73 -\$2 767 73 \$5 535 43 \$0.00 \$635.10 \$41 29 \$474 79 \$1,331,00 \$3,053,20 11 JEEF DE DIVISIÓN \$14,210.70 \$7,105.39 -\$7,105.39 \$14,210.70 \$2,573.73 \$2,917.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.634.23 \$7,124,90 \$7.085.80 ANALISTA TÉCNICO \$2,792,85 12 \$3 744 75 \$465.50 \$853.83 \$521.50 \$0.00 -\$2 792 85 \$5 585 58 \$0.00 \$645.82 \$37.45 \$430.65 \$1 734 02 \$2 847 98 \$2 737 60 13 ANALISTA TÉCNICO \$3,744,75 \$465.50 \$853.83 \$0.00 \$0.00 \$2,532,10 -\$2.532.10 \$5.064.08 \$0.00 \$535.02 \$37.45 \$430.65 \$1,713.04 \$2,716,28 \$2,347,80 14 JEFE DE DIVISIÓN \$14,210.85 \$0.00 \$0.00 \$0.00 \$0.00 \$7,105.39 -\$7,105.39 \$14,210.85 \$0.00 \$2,573.76 \$0.00 \$1,634.25 \$4,737.00 \$8,945.05 \$5,265.80 15 SECRETARIA DE DEPARTAMENTO \$667.37 \$2,029.97 \$2,430.17 \$2,927.10 \$465.50 \$0.00 \$0.00 -\$2,029,97 \$4,059,97 \$0.00 \$358.63 \$29.27 \$336.62 \$1,705,56 \$1,629.80 16 INTENDENTE \$2,666,55 \$465.50 \$607.97 \$0.00 \$0.00 \$1.870.00 -\$1.870.00 \$3,740.02 \$307.43 \$26.67 \$306.52 \$595.85 \$1,236,42 \$0.00 \$2,503,60 17 VIGILANTE \$2,474,40 \$465.50 \$564.14 \$0.00 \$0.00 \$1,751,97 -\$1,751,97 \$3,504,04 \$0.00 \$152.10 \$24 74 \$284.56 \$825.00 \$1,286,44 \$2,217,60 18 OFICIAL DE MANTENIMIENTO \$2,666,55 \$465.50 \$557.30 \$0.00 \$0.00 \$1 844 66 -\$1.844.66 \$3 689 35 \$26.67 \$306.65 \$334 00 \$966.75 \$0.00 \$299.33 \$2,722,60 19 \$371.12 CAPTURISTA \$3,227.10 \$465.50 \$674.48 \$0.00 \$0.00 \$2,183.59 -\$2,183.59 \$4.367.08 \$0.00 \$410.12 \$32.27 \$2,351.16 \$3,164.68 \$1,202,40 20 JEFE DE DEPARTAMENTO \$10,075.20 \$0.00 \$0.00 \$0.00 \$0.00 \$5,037.61 -\$5,037.61 \$10,075.20 \$0.00 \$1,604.80 \$0.00 \$1,158.65 \$4,374.85 \$7,138.20 \$2,937.00 21 SECRETARIA DE DIRECCIÓN \$4,128,60 \$465.50 \$784.44 \$0.00 \$0.00 \$2,689,28 -\$2.689.28 \$5,378,54 \$0.00 \$601.59 \$41.29 \$474.79 \$2,249,66 \$3,367,34 \$2.011.20 22 SECRETARIA DE DIRECCIÓN DE ÁREA \$3.931.65 \$747.01 \$521.50 \$2.832.82 -\$2.832.82 \$662.92 \$39.32 \$452.14 \$465.50 \$0.00 \$5,665,66 \$0.00 \$0.00 \$1,154,26 \$4.511.40 23 TÉCNICO ESPECIALIZADO \$4,559.55 \$465.50 \$866.30 \$1,043.00 \$0.00 \$3,467.12 -\$3,467.12 \$6,934.35 \$0.00 \$933.91 \$45.60 \$524.35 \$3,123,65 \$4,627.55 \$2,306.80 24 SECRETARIA DE SUBDIRECCIÓN \$3,392.40 \$465.50 \$580.16 \$521.50 \$0.00 \$2,479.96 -\$2,479.96 \$4,959.56 \$0.00 \$516.29 \$33.92 \$390.13 \$1,659.57 \$2,599.76 \$2,359.80 25 SECRETARIA DE SUBDIRECCIÓN \$3,392,40 \$465.50 \$515.66 \$0.00 \$0.00 \$2,186,84 -\$2.186.84 \$4.373.56 \$0.00 \$411.28 \$33.92 \$390.13 \$1,078.00 \$1.913.36 \$2,460,20 \$4,704,63 26 CAPTURISTA \$3 227 10 \$465.50 \$490.53 \$521.50 \$0.00 \$2 352 37 -\$2 352 37 \$0.00 \$470.61 \$32 27 \$371 12 \$1,714,44 \$2 588 43 \$2,116,20 27 CAPTURISTA \$3,227.10 \$465.50 \$490.53 \$0.00 \$0.00 \$2,091.62 -\$2,091.62 \$4,183.13 \$0.00 \$378.33 \$32.27 \$371.12 \$0.00 \$781.73 \$3,401,40 28 CAPTURISTA \$3,227.10 \$465.50 \$429.22 \$0.00 \$0.00 \$2,060.96 -\$2,060.96 \$4,121.82 \$0.00 \$368.52 \$32.27 \$371.12 \$1,832.51 \$2,604.42 \$1,517.40 29 INTENDENTE \$2,666,55 \$465.50 \$354.65 \$0.00 \$0.00 \$1,743,34 -\$1.743.34 \$3,486,70 \$0.00 \$150.21 \$26.67 \$306.65 \$614.00 \$1.097.70 \$2,389,00 30 LABORATORISTA \$3.072.00 \$408.58 \$521.50 \$0.00 \$2,233,79 \$4,467,58 \$30.72 \$1.802.98 \$465.50 -\$2,233,79 \$0.00 \$428.13 \$353.28 \$991.00 \$2,664,60 31 CAPTURISTA \$3,227,10 \$465.50 \$367.90 \$521.50 \$0.00 \$2,291.05 -\$2,291.05 \$4,582.00 \$0.00 \$448.64 \$32.27 \$371.12 \$1,076.00 \$1,928.20 \$2,653.80 32 PROGRAMADOR \$4,128.60 \$465.50 \$392.22 \$0.00 \$0.00 \$2,493.17 -\$2,493.17 \$4,986.32 \$0.00 \$521.09 \$41.29 \$474.79 \$2,145.59 \$3,182.72 \$1,803.60 33 -\$2,175,42 \$2 312 64 LABORATORISTA \$3.072.00 \$465.50 \$291.84 \$521.50 \$0.00 \$2,175,42 \$4,350,84 \$0.00 \$407.21 \$30.72 \$353.28 \$1.521.52 \$2.038.20 34 INGENIERO EN SISTEMAS \$5,035,80 \$465.50 \$478.40 \$0.00 \$0.00 \$2 989 82 -\$2 989 82 \$5 979 70 \$0.00 \$730.00 \$50.36 \$579 12 \$1,320,00 \$2 679 50 \$3,300,20 35 -\$1.914.67 \$3,123.60 LABORATORISTA \$3,072.00 \$465.50 \$291.84 \$0.00 \$0.00 \$1.914.67 \$3,829,34 \$0.00 \$321.72 \$30.72 \$353.28 \$0.00 \$705.74 36 ANALISTA ESPECIALIZADO \$4,338.45 \$465.50 \$412.16 \$0.00 \$0.00 \$2,608.08 -\$2,608.08 \$5,216.11 \$0.00 \$566.90 \$43.38 \$498.92 \$1,447.00 \$2,556.11 \$2,660.00 37 PSICÓLOGO \$3.933.57 \$422.05 \$0.00 \$0.00 \$0.00 \$2,177,81 -\$2,177,81 \$4 355 62 \$0.00 \$408.07 \$39.34 \$498.93 \$595.85 \$1.542.22 \$2,813,40 38 SECRETARIA DE DEPARTAMENTO \$2,927,10 \$465.50 \$0.00 \$0.00 \$0.00 \$1.696.29 -\$1,696,29 \$3,392,60 \$139.97 \$29.27 \$336.62 \$985.00 \$1,491,00 \$0.00 \$1,901,60 39 VIGILANTE \$2,474.40 \$465.50 \$0.00 \$0.00 \$0.00 \$1,469.90 -\$1,469,90 \$2,939.90 \$0.00 \$70.44 \$24.74 \$284.56 \$284.72 \$664.50 \$2,275,40 40 INTENDENTE \$2,666.55 \$465.50 \$0.00 \$0.00 \$0.00 \$1,566.01 -\$1,566.01 \$3,132.05 \$0.00 \$111.63 \$26.67 \$306.65 \$1,471.35 \$1,916.45 \$1,215.60 41 VIGILANTE \$2 474 40 \$465.50 \$0.00 \$0.00 \$0.00 \$1,469,90 -\$1,469,90 \$2 939 90 \$0.00 \$70.44 \$24 74 \$284.56 \$349.67 \$729.30 \$2,210,60 42 VIGII ANTE \$2 474 40 \$465.50 \$0.00 \$1 469 90 -\$1 469 90 \$2 939 90 \$24 74 \$284.56 \$400.00 \$779 70 \$2 160 20 \$0.00 \$0.00 \$0.00 \$70.44 \$1.627.64 \$27.90 43 TÉCNICO EN MANTENIMIENTO \$2,789.85 \$465.50 \$0.00 \$0.00 \$0.00 -\$1.627.64 \$3,255,35 \$0.00 \$125.04 \$320.83 \$965.09 \$1,438,95 \$1,816.40 44 SECRETARIA DE DEPARTAMENTO \$1,561.11 \$248.27 \$0.00 \$0.00 \$0.00 \$904.69 -\$904.69 \$1,809.38 -\$83.88 \$0.00 \$15.61 \$179.53 \$814.00 \$925.38 \$884.00 45 LABORATORISTA \$3.072.00 \$465.50 \$0.00 \$0.00 \$0.00 \$1,768,75 -\$1.768.75 \$3 537 50 \$0.00 \$173.47 \$30.72 \$353.28 \$1,408,20 \$1.965.70 \$1.571.80 46 INTENDENTE \$2,666,55 \$465.50 \$0.00 \$0.00 \$0.00 \$1,566,01 -\$1.566.01 \$3,132,05 \$0.00 \$111.63 \$26.67 \$306.65 \$1.323.35 \$1.768.25 \$1,363,80 47 LABORATORISTA \$3,072.00 \$465.50 \$0.00 \$0.00 \$0.00 \$1,768.75 -\$1,768.75 \$3,537.50 \$0.00 \$173.47 \$30.72 \$353.28 \$0.00 \$557.50 \$2,980.00 48 CAPTURISTA \$3,227.10 \$465.50 \$0.00 \$0.00 \$0.00 \$1,846.35 -\$1,846.35 \$3,692.60 \$0.00 \$299.85 \$32.27 \$371.12 \$1,560.00 \$2,263.20 \$1,429.40 49 -\$1,768.75 \$30.72 LABORATORISTA \$3.072.00 \$465.50 \$0.00 \$0.00 \$0.00 \$1.768.75 \$3 537 50 \$0.00 \$173.47 \$353.28 \$854.00 \$1,411,30 \$2,126,20 50 DIRECTOR GENERAL \$29 379 50 \$1 144 00 \$0.00 \$0.00 \$808.50 \$15,666,00 -\$15,666,00 \$31,332,00 \$0.00 \$7 584 29 \$0.00 \$3,378,64 \$2,841,00 \$13,803,80 \$17 528 20 51 \$0.00 DIRECTOR DE ÁREA \$18,382.05 \$0.00 \$0.00 \$0.00 \$9,191,10 -\$9.191.10 \$18.382.05 \$0.00 \$3,699,27 \$0.00 \$2,113,94 \$4,154,84 \$9.968.05 \$8,414,00 52 SUBDIRECTOR DE ÁREA \$16,440.75 \$0.00 \$0.00 \$0.00 \$0.00 \$8,220.33 -\$8,220.33 \$16,440.75 \$0.00 \$3,116.88 \$0.00 \$0.00 \$0.00 \$3,116.95 \$13,323.80 53 JEEF DE DIVISIÓN \$14,210,85 \$0.00 \$0.00 \$0.00 \$0.00 \$7,105,39 -\$7,105,39 \$14,210,85 \$0.00 \$2.573.76 \$0.00 \$1.634.25 \$4.675.32 \$8,883,25 \$5.327.60

| No. | Puesto | Sueldo | Despensa | BONO ANTIGUEDAD (QUINQUENIO) | SERVICIO DE GUARDERIA | Pasaje | INGRESOS MIXTOS | INGRESOS FEDERALES | *TOTAL* *PERCEPCIO NES* | Subsidi o al Empleo (sp) | I.S.R. (sp) | CUOTA SINDICAL 1% | 11.5% PENSIONE S | Otros | *TOTAL* *DEDUCCIO NES* | *NETO* |
|-----|----------------------------|-------------|----------|------------------------------------|---|--------|--------------------|-----------------------|-------------------------|-----------------------------------|-------------|-------------------------|------------------------|------------|---|-------------|
| 60 | JEFE DE DIVISIÓN | \$14,210.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,105.39 | -\$7,105.39 | \$14,210.70 | \$0.00 | \$2,573.73 | \$0.00 | \$1,634.23 | \$0.00 | \$4,207.90 | \$10,002.80 |
| 61 | JEFE DE DIVISIÓN | \$14,210.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,105.39 | -\$7,105.39 | \$14,210.85 | \$0.00 | \$2,573.76 | \$0.00 | \$1,634.25 | \$0.00 | \$4,208.05 | \$10,002.80 |
| 62 | JEFE DE DIVISIÓN | \$14,210.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,105.39 | -\$7,105.39 | \$14,210.85 | \$0.00 | \$2,573.76 | \$0.00 | \$1,634.25 | \$0.00 | \$4,208.05 | \$10,002.80 |
| 63 | JEFE DE DEPARTAMENTO | \$10,075.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,037.61 | -\$5,037.61 | \$10,075.20 | \$0.00 | \$1,604.80 | \$0.00 | \$1,158.65 | \$1,570.00 | \$4,333.40 | \$5,741.80 |
| 64 | JEFE DE DEPARTAMENTO | \$10,075.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,037.61 | -\$5,037.61 | \$10,075.20 | \$0.00 | \$1,604.80 | \$0.00 | \$1,158.65 | \$4,824.84 | \$7,588.40 | \$2,486.80 |
| 65 | JEFE DE DIVISIÓN | \$14,210.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,105.39 | -\$7,105.39 | \$14,210.85 | \$0.00 | \$2,573.76 | \$0.00 | \$1,634.25 | \$1,602.00 | \$5,810.05 | \$8,400.80 |
| 66 | SUBDIRECTOR DE ÁREA | \$16,440.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,220.33 | -\$8,220.33 | \$16,440.75 | \$0.00 | \$3,116.88 | \$0.00 | \$1,890.69 | \$0.00 | \$5,007.55 | \$11,433.20 |
| 67 | JEFE DE DEPARTAMENTO | \$10,075.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,037.61 | -\$5,037.61 | \$10,075.20 | \$0.00 | \$1,604.80 | \$0.00 | \$1,158.65 | \$2,799.00 | \$5,562.40 | \$4,512.80 |
| 68 | JEFE DE DEPARTAMENTO | \$10,075.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,037.61 | -\$5,037.61 | \$10,075.20 | \$0.00 | \$1,604.80 | \$0.00 | \$1,158.65 | \$2,015.71 | \$4,779.20 | \$5,296.00 |
| 69 | JEFE DE DEPARTAMENTO | \$10,075.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,037.61 | -\$5,037.61 | \$10,075.20 | \$0.00 | \$1,604.80 | \$0.00 | \$1,158.65 | \$1,494.33 | \$4,257.80 | \$5,817.40 |
| 70 | JEFE DE DEPARTAMENTO | \$10,075.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,037.61 | -\$5,037.61 | \$10,075.20 | \$0.00 | \$1,604.80 | \$0.00 | \$1,158.65 | \$1,206.07 | \$3,969.60 | \$6,105.60 |
| 71 | JEFE DE DEPARTAMENTO | \$10,075.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,037.61 | -\$5,037.61 | \$10,075.20 | \$0.00 | \$1,604.80 | \$0.00 | \$1,158.65 | \$2,166.00 | \$4,929.40 | \$5,145.80 |
| 72 | JEFE DE OFICINA | \$4,128.60 | \$465.50 | \$0.00 | \$521.50 | \$0.00 | \$2,557.81 | -\$2,557.81 | \$5,115.60 | \$0.00 | \$545.43 | \$41.29 | \$474.79 | \$2,346.41 | \$3,408.00 | \$1,707.60 |
| 73 | JEFE DE DEPARTAMENTO | \$10,075.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,037.61 | -\$5,037.61 | \$10,075.35 | \$0.00 | \$1,604.83 | \$0.00 | \$1,158.67 | \$0.00 | \$2,763.55 | \$7,311.80 |
| 74 | VIGILANTE | \$2,474.40 | \$465.50 | \$0.00 | \$0.00 | \$0.00 | \$1,469.90 | -\$1,469.90 | \$2,939.90 | \$0.00 | \$70.44 | \$24.74 | \$284.56 | \$1,105.67 | \$1,485.50 | \$1,454.40 |
| 75 | SECRETARIA DE DEPARTAMENTO | \$2,927.10 | \$465.50 | \$0.00 | \$0.00 | \$0.00 | \$1,696.29 | -\$1,696.29 | \$3,392.60 | \$0.00 | \$139.97 | \$29.27 | \$336.62 | \$651.00 | \$1,156.80 | \$2,235.80 |
| 76 | BIBLIOTECARIA | \$2,789.85 | \$465.50 | \$0.00 | \$0.00 | \$0.00 | \$1,627.64 | -\$1,627.64 | \$3,255.35 | \$0.00 | \$125.04 | \$27.90 | \$320.83 | \$750.00 | \$1,223.75 | \$2,031.60 |
| 77 | SECRETARIA DE SUBDIRECCIÓN | \$3,392.40 | \$465.50 | \$0.00 | \$0.00 | \$0.00 | \$1,929.01 | -\$1,929.01 | \$3,857.90 | \$0.00 | \$326.29 | \$33.92 | \$390.13 | \$547.00 | \$1,297.30 | \$2,560.60 |
| 78 | PROGRAMADOR | \$4,128.60 | \$465.50 | \$0.00 | \$0.00 | \$0.00 | \$2,297.06 | -\$2,297.06 | \$4,594.10 | \$0.00 | \$450.80 | \$41.29 | \$474.79 | \$888.00 | \$1,854.70 | \$2,739.40 |
| 79 | MÉDICO GENERAL | \$4,338.45 | \$465.50 | \$0.00 | \$0.00 | \$0.00 | \$2,402.00 | -\$2,402.00 | \$4,803.95 | \$0.00 | \$488.41 | \$43.38 | \$498.92 | \$0.00 | \$1,030.75 | \$3,773.20 |
| 80 | JEFE DE DEPARTAMENTO | \$10,075.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,037.61 | -\$5,037.61 | \$10,075.35 | \$0.00 | \$1,604.83 | \$0.00 | \$1,158.67 | \$1,624.00 | \$4,387.55 | \$5,687.80 |
| 81 | JEFE DE DEPARTAMENTO | \$10,075.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,037.61 | -\$5,037.61 | \$10,075.35 | \$0.00 | \$1,604.83 | \$0.00 | \$1,158.67 | \$1,624.00 | \$4,387.55 | \$5,687.80 |
| 82 | SECRETARIA DE DEPARTAMENTO | \$2,927.10 | \$465.50 | \$0.00 | \$0.00 | \$0.00 | \$1,696.29 | -\$1,696.29 | \$3,392.60 | \$0.00 | \$139.97 | \$29.27 | \$336.62 | \$0.00 | \$505.80 | \$2,886.80 |
| 83 | SUBDIRECTOR DE ÁREA | \$16,440.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,220.33 | -\$8,220.33 | \$16,440.60 | \$0.00 | \$3,116.83 | \$0.00 | \$1,890.67 | \$0.00 | \$5,007.60 | \$11,433.00 |
| 84 | TÉCNICO EN MANTENIMIENTO | \$2,789.85 | \$465.50 | \$0.00 | \$0.00 | \$0.00 | \$1,627.64 | -\$1,627.64 | \$3,255.35 | \$0.00 | \$125.04 | \$27.90 | \$320.83 | \$0.00 | \$473.75 | \$2,781.60 |
| 85 | SECRETARIA DE DEPARTAMENTO | \$2,927.10 | \$465.50 | \$0.00 | \$0.00 | \$0.00 | \$1,696.29 | -\$1,696.29 | \$3,392.60 | \$0.00 | \$139.97 | \$29.27 | \$336.62 | \$0.00 | \$505.80 | \$2,886.80 |
| 86 | JEFE DE DEPARTAMENTO | \$10,075.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,037.61 | -\$5,037.61 | \$10,075.20 | \$0.00 | \$1,604.80 | \$0.00 | \$1,158.65 | \$0.00 | \$2,763.60 | \$7,311.60 |
| 87 | PSICÓLOGO | \$4,338.45 | \$465.50 | \$0.00 | \$0.00 | \$0.00 | \$2,402.00 | -\$2,402.00 | \$4,803.95 | \$0.00 | \$488.41 | \$0.00 | \$498.92 | \$0.00 | \$987.15 | \$3,816.80 |
| 88 | MÉDICO GENERAL | \$4,338.45 | \$465.50 | \$0.00 | \$0.00 | \$0.00 | \$2,402.00 | -\$2,402.00 | \$4,803.95 | \$0.00 | \$488.41 | \$0.00 | \$498.92 | \$0.00 | \$987.15 | \$3,816.80 |
| | | | | | ======================================= | | | | :======= | | | | | | :====================================== | |

\$20,076.57 \$5,215.00 \$808.50 \$310,758.17 -\$310,758.17 \$621,515.87 -\$83.88 \$88,451.13 \$1,887.82 \$63,295.24 \$110,983.97 \$264,534.87 \$356,981.00

Total Gral.

\$566,180.43 \$29,235.37